

TOTAL FUNDS

2012

2012

TITLE	BUDGET
GENERAL REVENUE	22,867,609
ROAD/BRIDGE	7,267,907
SHIP PROGRAM	666,900
NEIGHBORHOOD STABILIZATION PGM	1,029,844
COURT TECHNOLOGY	70,392
LEVY COUNTY TRANSIT	2,476,151
EMERGENCY 911	294,578
COURT FACILITIES	630,010
PROGRESS ENERGY	110,786
EMERGENCY MEDICAL SERVICES	3,847,091
FIRE/RESCUE	1,167,515
SMALL COUNTY COUTHOUSE GRANT	1,328,625
TOURIST DEVELOPMENT	327,535
COMMUNITY DEVELOPMENT GRANT	750,000
WATER SYSTEMS	195,630
LCSO SPECIAL FUNDS	85,949
INTERGOV COMMUNICATIONS	148,606
ADDITIONAL COURT COSTS	131,800
EMS IMPACT FEE	84,814
PARKS IMPACT FEE	172,820
ROAD DISTRICT I IMPACT FEE	160,522
ROAD DISTRICT II IMPACT FEE	505,275
ROAD DISTRICT III IMPACT FEE	87,432
ROAD DISTRICT IV IMPACT FEE	223,565
DEBT SERVICE	7,487,250
CAPITAL PROJECTS	1,552,125
LANDFILL	4,536,172
ROAD MSBU'S	305,052
TOTAL FUNDS	58,511,955

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0100 COUNTY COMMISSIONERS			
PERSONAL SERVICES	254,395	254,395	0
OPERATING	17,400	17,400	0
CAPITAL OUTLAY	0	0	0
0100 TOTAL COUNTY COMMISSIONER	271,795	271,795	0
0105 COUNTY ADMINISTRATOR			
PERSONAL SERVICES	156,560	156,560	0
OPERATING	11,600	11,600	0
CAPITAL OUTLAY	0	0	0
0105 TOTAL CO ADMINISTRATOR	168,160	168,160	0
0106 GENERAL OPERATIONS			
PERSONAL SERVICES	126,700	126,700	0
OPERATING	2,057,198	2,057,198	0
CAPITAL OUTLAY	0	0	0
GRANTS AND AIDS	52,000	52,000	0
TRANSFERS	555,422	555,422	0
RESERVES	1,860,047	1,860,047	0
0106 TOTAL GENERAL OPERATIONS	4,651,367	4,651,367	0
0108 HUMAN RESOURCES			
PERSONAL SERVICES	65,430	65,430	0
OPERATING	3,050	3,050	0
CAPITAL OUTLAY	0	0	0
0108 TOTAL HUMAN RESOURCES	68,480	68,480	0
0109 VALUE ADJUSTMENT BOARD			
OPERATING	10,400	10,400	0
TOTAL VALUE ADJUSTMENT BOARD	10,400	10,400	0
0115 COUNTY ATTORNEY			
PERSONAL SERVICES	184,203	184,203	0
OPERATING	77,375	77,375	0
CAPITAL OUTLAY	0	0	0
0115 TOTAL COUNTY ATTORNEY	261,578	261,578	0
0121 ELECTIONS			
TRANSFERS	129,045	129,045	0
0121 TOTAL ELECTIONS	129,045	129,045	0
0122 COUNTY MAINTENANCE			
PERSONAL SERVICES	640,622	640,622	0
OPERATING	118,633	118,633	0
CAPITAL OUTLAY	0	0	0
0122 TOTAL COUNTY MAINTENANCE	759,255	759,255	0
0125 BUILDING/ZONING			
PERSONAL SERVICES	435,700	435,700	0
OPERATING	51,300	51,300	0
CAPITAL OUTLAY	0	0	0
0125 TOTAL BUILDING/ZONING	487,000	487,000	0

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

0126 PLANNING			
PERSONAL SERVICES	79,550	79,550	0
OPERATING	8,925	8,925	0
CAPITAL OUTLAY	0	0	0
0126 TOTAL PLANNING	88,475	88,475	0
0129 COUNTY AGENTS			
PERSONAL SERVICES	371,321	371,321	0
OPERATING	83,008	83,008	0
CAPITAL OUTLAY	0	0	0
0129 TOTAL COUNTY AGENTS	454,329	454,329	0
0130 VETERANS OFFICE			
PERSONAL SERVICES	82,668	82,668	0
OPERATING	19,823	19,823	0
CAPITAL OUTLAY	1,000	1,000	0
0130 TOTAL VETERANS OFFICE	103,491	103,491	0
0131 EMERGENCY MANAGEMENT			
PERSONAL SERVICES	48,413	48,413	0
OPERATING	56,457	56,457	0
CAPITAL OUTLAY	1,570	1,570	0
0131 TOTAL EMERGENCY MANAGEMEN	106,440	106,440	0
0132 MOSQUITO CONTROL			
PERSONAL SERVICES	215,076	215,076	0
OPERATING	25,760	25,760	0
CAPITAL OUTLAY	0	0	0
0132 TOTAL MOSQUITO CONTROL	240,836	240,836	0
0136 ANIMAL CONTROL			
PERSONAL SERVICES	181,491	181,491	0
OPERATING	49,003	49,003	0
CAPITAL OUTLAY	0	0	0
0136 TOTAL ANIMAL CONTROL	230,494	230,494	0
0137 SOIL CONSERVATION			
PERSONAL SERVICES	42,481	42,481	0
OPERATING	6,480	6,480	0
CAPITAL OUTLAY	0	0	0
0137 TOTAL SOIL CONSERVATION	48,961	48,961	0
0138 WELFARE			
OPERATING	798,054	798,054	0
GRANTS/AIDS	0	0	0
0138 TOTAL WELFARE	798,054	798,054	0
0139 FINANCE/AUDITING			
OPERATING	113,000	113,000	0
0139 TOTAL FINANCE/AUDITING	113,000	113,000	0
0140 MEDICAL EXAMINER			
OPERATING	125,000	125,000	0
0140 TOTAL MEDICAL EXAMINER	125,000	125,000	0

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
0141 MERIDIAN HEALTH			
GRANTS/AIDS	61,020	61,020	0
0141 MERIDIAN HEALTH	61,020	61,020	0
0142 NATURE COAST DEVELOPMENT			
GRANTS/AIDS	40,940	40,940	0
0142 TOTAL NATURE COAST DEV	40,940	40,940	0
0143 LARC			
GRANTS/AIDS	40,392	40,392	0
0143 TOTAL LARC	40,392	40,392	0
0153 SCHOOL BOARD LEVY CO			
OPERATING	23,750	23,750	0
0153 TOTAL SCHOOL BOARD	23,750	23,750	0
0155 COMMUNITY ACTION AGENCY			
GRANTS/AIDS	4,750	4,750	0
0155 COMMUNITY ACTION AGENCY	4,750	4,750	0
0156 COUNTY HEALTH DEPT			
OPERATING	150,000	150,000	0
0156 TOTAL COUNTY HEALTH DEPT	150,000	150,000	0
0170 SHIP ADMIN			
PERSONAL SERVICES	87,855	87,855	0
OPERATING	6,365	6,365	0
CAPITAL OUTLAY	0	0	0
0170 SHIP ADMIN	94,220	94,220	0
0190 CLERK TO BOCC			
TRANSFERS	552,969	552,969	0
0190 TOTAL CLERK TO BOCC	552,969	552,969	0
0192 PROPERTY APPRAISER			
TRANSFERS	907,587	907,587	0
0192 TOTAL PROPERTY APPRAISER	907,587	907,587	0
0193 TAX COLLECTOR			
OPERATING	580,000	580,000	0
0193 TOTAL TAX COLLECTOR	580,000	580,000	0
0194 SHERIFF'S OFFICE			
TRANSFER-LAW ENFORCEMENT	5,202,643	5,202,643	0
TRANSFER-CORRECTIONS	3,676,249	3,676,249	0
TRANSFER-DISPATCH	903,108	903,108	0
0194 SHERIFF'S OFFICE	9,782,000	9,782,000	0
0195 SUPERVISOR OF ELECTIONS			
TRANSFERS	281,655	281,655	0
0195 SUPERVISOR OF ELECTIONS	281,655	281,655	0
0201 8TH CIRCUIT COSTS			
OPERATING	84,870	84,870	0
0201 TOTAL 8TH CIRCUIT	84,870	84,870	0

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
0216 FORESTRY			
OPERATING	39,637	39,637	0
0216 TOTAL FORESTRY	39,637	39,637	0
0230 STATE'S ATTORNEY			
OPERATING	25,900	25,900	0
0230 TOTAL STATE'S ATTORNEY	25,900	25,900	0
0231 PUBLIC DEFENDER			
OPERATING	20,000	20,000	0
0231 TOTAL PUBLIC DEFENDER	20,000	20,000	0
0236 MEDIATION			
OPERATING	3,209	3,209	0
0236 TOTAL MEDIATION	3,209	3,209	0
0239 GUARDIAN AD LITEM			
OPERATING	26,114	26,114	0
0239 TOTAL GUARDIAN AD LITEM	26,114	26,114	0
0405 BOATING IMPROVEMENTS			
OPERATING	55,000	55,000	0
CAPITAL OUTLAY	20,000	20,000	0
0405 TOTAL BOATING IMPROVEMENT	75,000	75,000	0
0410 PARKS/RECREATION			
PERSONAL SERVICES	176,682	176,682	0
OPERATING	92,400	92,400	0
CAPITAL OUTLAY	0	0	0
0410 TOTAL PARKS/RECREATION	269,082	269,082	0
0462 COUNTY LIBRARY			
PERSONAL SERVICES	238,805	238,805	0
OPERATING	100	100	0
CAPITAL OUTLAY	0	0	0
0462 TOTAL COUNTY LIBRARY	238,905	238,905	0
0464 LIBRARY STATE AID			
OPERATING	80,401	80,401	0
CAPITAL OUTLAY	2,640	2,640	0
TOTAL LIBRARY STATE AID	83,041	83,041	0
1002 LCSO ANTI DRUG GRANT			
TRANSFERS	60,003	60,003	0
1002 TOTAL LCSO ANTI DRUG GRAN	60,003	60,003	0
1006 LCSO VOCA GRANT			
TRANSFERS	47,446	47,446	0
1006 TOTAL LCSO VOCA GRANT	47,446	47,446	0
1007 HOMELAND SECURITY GRANT			
OPERATING	15,000	15,000	0
TOTAL HOMELAND SECURITY GRANT	15,000	15,000	0

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
1014 LCSO JAG GRANT			
OPERATING	14,920	14,920	0
1014 TOTAL LCSO JAG GRANT	14,920	14,920	0
1017 ST MOSQUITO CONTROL GRANT			
OPERATING	24,810	24,810	0
1017 TOTAL STATE MOSQUITO CNTL	24,810	24,810	0
1021 EMPG GRANT			
OPERATING	33,371	33,371	0
CAPITAL OUTLAY	20,000	20,000	0
1021 TOTAL EMPG GRANT	53,371	53,371	0
1028 EMPA GRANT			
PERSONAL SERVICES	71,271	71,271	0
OPERATING	9,169	9,169	0
CAPITAL OUTLAY	1,000	1,000	0
1028 TOTAL EMPA GRANT	81,440	81,440	0
1029 EM HOMELAND SECURITY GRAN			
OPERATING	2,200	2,200	0
CAPITAL OUTLAY	0	0	0
1029 TOTAL EM HOMELAND SEC GRA	2,200	2,200	0
1048 LCSO DRUG REDUCTION GRANT			
OPERATING	35,436	35,436	0
CAPITAL OUTLAY	26,782	26,782	0
1048 TOTAL LCSO DRUG REDUCTION	62,218	62,218	0
1077 LCSO K9/OFC SECURITY GRAN			
OPERATING	5,000	5,000	0
CAPITAL OUTLAY	0	0	0
TOTAL LCSO K9/OFC SECURITY GRA	5,000	5,000	0
TOTAL GENERAL FUND	22,867,609	22,867,609	0

REVENUES

TAXES	16,249,210	16,249,210	0
PERMITS, FEES, SP ASSESSMENTS	158,000	158,000	0
INTERGOVERNMENTAL REVENUE	3,749,451	3,749,451	0
CHARGES FOR SERVICES	318,200	318,200	0
JUDGMENTS, FINES, FORFEITS	3,000	3,000	0
MISCELLANEOUS	234,000	234,000	0
OTHER SOURCES	2,155,748	2,155,748	0
TOTAL GENERAL FUND	22,867,609	22,867,609	0

LEVY COUNTY COMMISSIONERS
 101-ROAD BRIDGE FUND
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
PERSONAL SERVICES	2,682,070	2,682,070	0
OPERATING	1,658,300	1,658,300	0
CAPITAL OUTLAY	1,655,037	1,655,037	0
DEBT SERVICE	0	0	0
NON OPERATING	550,000	550,000	0
0310 TOTAL ROAD DEPT	6,545,407	6,545,407	0
1063 CR318 SCRAP GRANT			
OPERATING	20,000	20,000	0
CAPITAL OUTLAY	248,000	248,000	0
TOTAL CR318 SCRAP GRANT	268,000	268,000	0
1066 CR316 CIGP GRANT			
OPERATING	20,000	20,000	0
CAPITAL OUTLAY	434,500	434,500	0
TOTAL CR316 CIGP GRANT	0	0	0
TOTAL ROAD/BRIDGE FUND	7,267,907	7,267,907	0
REVENUES			
TAXES	1,236,000	1,236,000	0
PERMITS, FEES, SP ASSESSMENTS	5,000	5,000	0
INTERGOVERNMENTAL REVENUE	3,065,076	3,065,076	0
CHARGES FOR SERVICES	300	300	0
MISCELLANEOUS	923,000	923,000	0
OTHER SOURCES	2,038,531	2,038,531	0
TOTAL ROAD/BRIDGE FUND	7,267,907	7,267,907	0

LEVY COUNTY COMMISSIONERS
102-SHIP FUND
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
STATE HOUSING INITIATIVES PA			
1059 -- 2009-2010			
OPERATING	316,900	316,900	0
TOTAL 2009/2010	316,900	316,900	0
1060 -- 2011-2012			
OPERATING	350,000	350,000	0
TOTAL 2011-2012	350,000	350,000	0
TOTAL SHIP FUND	666,900	666,900	0
REVENUES			
MISCELLANEOUS	2,000	2,000	0
OTHER SOURCES	664,900	664,900	0
TOTAL SHIP FUND	666,900	666,900	0

LEVY COUNTY COMMISSIONERS
105-NSP3 GRANT
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
NEIGHBORHOOD STABILIZATION PGM			
OPERATING	1,029,844	1,029,844	0
TOTAL NSP3 GRANT	1,029,844	1,029,844	0
REVENUES			
INTERGOVERNMENTAL REVENUE	1,084,046	1,084,046	0
MISCELLANEOUS	0	0	0
OTHER SOURCES	54,202-	54,202-	0
TOTAL NSP3 GRANT	1,029,844	1,029,844	0

LEVY COUNTY COMMISSIONERS
 107 TECHNOLOGY FUND
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0201 GENERAL COURT ADMIN			
OPERATING	17,679	17,679	0
TOTAL GENERAL COURT ADMIN	17,679	17,679	0
0230 STATE ATTORNEY			
OPERATING	29,690	29,690	0
CAPITAL OUTLAY	0	0	0
TOTAL STATE ATTORNEY	29,690	29,690	0
0231 PUBLIC DEFENDER			
OPERATING	9,523	9,523	0
CAPITAL OUTLAY	1,500	1,500	0
TOTAL PUBLIC DEFENDER	11,023	11,023	0
0234 COURTROOMS			
OPERATING	7,500	7,500	0
CAPITAL OUTLAY	0	0	0
TOTAL COURTROOMS	7,500	7,500	0
0239 GUARDIAN AD LITEM			
OPERATING	2,500	2,500	0
CAPITAL OUTLAY	2,000	2,000	0
TOTAL GUARDIAN AD LITEM	4,500	4,500	0
TOTAL TECHNOLOGY FUNDS	70,392	70,392	0
REVENUES			
CHARGES FOR SERVICES	55,000	55,000	0
MISCELLANEOUS	150	150	0
OTHER SOURCES	15,242	15,242	0
TOTAL TECHNOLOGY FUND	70,392	70,392	0

LEVY COUNTY COMMISSIONERS
108-LC TRANSIT
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0150 TRANSIT DEPT			
PERSONAL SERVICES	358,438	358,438	0
OPERATING	337,700	337,700	0
CAPITAL OUTLAY	1,086,831	1,086,831	0
NON-OPERATING	150,000	150,000	0
0150 TOTAL LC TRANSIT	1,932,969	1,932,969	0
1031 AP936 5311 GRANT			
PERSONAL SERVICES	324,716	324,716	0
TOTAL 1031 AP936 5311 GRANT	324,716	324,716	0
1033 5310 GRANT			
OPERATING	17,928	17,928	0
CAPITAL OUTLAY	55,000	55,000	0
TOTAL 1033 5310 GRANT	72,928	72,928	0
1041 5317 JPA OP APY94 GRANT			
PERSONAL SERVICES	0	0	0
OPERATING	43,921	43,921	0
CAPITAL OUTLAY	0	0	0
TOTAL 1041 5317 JPA OP APY94	43,921	43,921	0
1042 5316 JPA OP APT74 GRANT			
PERSONAL SERVICES	0	0	0
OPERATING	101,617	101,617	0
CAPITAL OUTLAY	0	0	0
TOTAL 1042 5316 JPA OP APT74	101,617	101,617	0
TOTAL LC TRANSIT FUND	2,476,151	2,476,151	0
REVENUES			
INTERGOVERNMENTAL REVENUE	567,458	567,458	0
CHARGES FOR SERVICES	595,193	595,193	0
MISCELLANEOUS	2,000	2,000	0
OTHER SOURCES	1,311,500	1,311,500	0
TOTAL LC TRANSIT FUND	2,476,151	2,476,151	0

LEVY COUNTY COMMISSIONERS
 109-E911 FUNDS
 EXPENSE/REVENUE BUDGETS
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0241 E-911			
CAPITAL OUTLAY	100,845	100,845	0
TRANSFER-LCSO 911 ADDRESSING	168,000	168,000	0
TOTAL E-911 DEPARTMENT	268,845	268,845	0
1087 11-04-09 GRANT			
OPERATING	25,733	25,733	0
TOTAL 1087 11-04-09 GRANT	25,733	25,733	0
TOTAL EMERGENCY 911 FUNDS	294,578	294,578	0
REVENUES			
INTERGOVERNMENTAL REVENUE	212,087	212,087	0
CHARGES FOR SERVICES	0	0	0
MISCELLANEOUS	100	100	0
OTHER SOURCES	82,391	82,391	0
TOTAL E-911 COMMUNICATION FUND	294,578	294,578	0

LEVY COUNTY COMMISSIONERS
 113-COURT FACILITIES
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0233 COURT FACILITIES			
OPERATING	131,100	131,100	0
CAPITAL OUTLAY	498,910	498,910	0
TOTAL COURT FACILITIES FUND	630,010	630,010	0
REVENUES			
CHARGES FOR SERVICES	115,000	115,000	0
MISCELLANEOUS	800	800	0
OTHER SOURCES	514,210	514,210	0
TOTAL COURT FACILITIES FUND	630,010	630,010	0

LEVY COUNTY COMMISSIONERS
115-PROGRESS ENERGY FUNDS
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
PERSONAL SERVICES	74,178	74,178	0
OPERATING	28,350	28,350	0
CAPITAL OUTLAY	8,258	8,258	0
TOTAL PROGRESS ENERGY FUNDS	110,786	110,786	0
REVENUES			
MISCELLANEOUS	116,617	116,617	0
OTHER SOURCES	5,831-	5,831-	0
TOTAL PROGRESS ENERGY FUNDS	110,786	110,786	0

LEVY COUNTY COMMISSIONERS
 116-EMERGENCY MEDICAL SRVC
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0240 EMS DEPT			
PERSONAL SERVICES	3,019,030	3,019,030	0
OPERATING	766,034	766,034	0
CAPITAL OUTLAY	0	0	0
DEBT SERVICE	54,286	54,286	0
0240 TOTAL EMS DEPT	3,839,350	3,839,350	0
1010 EMS COUNTY GRANT			
OPERATING	5,076	5,076	0
CAPITAL OUTLAY	2,665	2,665	0
TOTAL 1010 EMS COUNTY GRANT	7,741	7,741	0
TOTAL EMERGENCY MEDICAL SRVCS	3,847,091	3,847,091	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	1,904,384	1,904,384	0
INTERGOVERNMENTAL REVENUE	9,368	9,368	0
CHARGES FOR SERVICES	1,778,000	1,778,000	0
MISCELLANEOUS	1,000	1,000	0
OTHER SOURCES	154,339	154,339	0
TOTAL EMERGENCY MEDICAL SRVCS	3,847,091	3,847,091	0

LEVY COUNTY COMMISSIONERS
 120-FIRE FUND
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0215 ADMIN DEPT			
OPERATING	66,090	66,090	0
NON OPERATING	0	0	0
TOTAL 0215 ADMIN DEPT	66,090	66,090	0
0250 CITY OF CEDAR KEY			
OPERATING	66,219	66,219	0
TOTAL 0250 CITY OF CEDAR KEY	66,219	66,219	0
0251 CITY OF CHIEFLAND			
OPERATING	199,367	199,367	0
TOTAL 0251 CITY OF CHIEFLAND	199,367	199,367	0
0252 CITY OF FANNING SPRINGS			
OPERATING	76,386	76,386	0
TOTAL 0252 FANNING SPRINGS	76,386	76,386	0
0253 CITY OF WILLISTON			
OPERATING	204,754	204,754	0
TOTAL 0253 CITY OF WILLISTON	204,754	204,754	0
0254 TOWN OF BRONSON			
OPERATING	95,481	95,481	0
TOTAL 0254 TOWN OF BRONSON	95,481	95,481	0
0255 TOWN OF INGLIS			
OPERATING	48,876	48,876	0
TOTAL 0255 TOWN OF INGLIS	48,876	48,876	0
0256 TOWN OF OTTER CREEK			
OPERATING	37,080	37,080	0
TOTAL 0256 TOWN OF OTTER CREEK	37,080	37,080	0
0257 TOWN OF YANKEETOWN			
OPERATING	36,283	36,283	0
TOTAL 0257 TOWN OF YANKEETOWN	36,283	36,283	0
0258 FOWLERS BLUFF VFD			
OPERATING	32,464	32,464	0
TOTAL 0258 FOWLERS BLUFF VFD	32,464	32,464	0
0260 LEVY COUNTY FIRE DEPT			
PERSONAL SERVICES	69,615	69,615	0
OPERATING	104,000	104,000	0
CAPITAL OUTLAY	45,206	45,206	0
TOTAL 0260 LEVY CO FIRE DEPT	218,821	218,821	0
0261 RAINBOW LAKES VFD			
OPERATING	11,218	11,218	0
TOTAL 0261 RAINBOW LAKES VFD	11,218	11,218	0

LEVY COUNTY COMMISSIONERS
120-FIRE FUND
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

0262 RURAL DIST #4			
OPERATING	38,193	38,193	0
TOTAL 0262 RURAL DIST #4 VFD	38,193	38,193	0
0263 SOUTH LEVY VFD			
OPERATING	36,283	36,283	0
TOTAL 0263 SOUTH LEVY VFD	36,283	36,283	0
TOTAL FIRE FUND	1,167,515	1,167,515	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	822,150	822,150	0
MISCELLANEOUS	700	700	0
OTHER SOURCES	344,665	344,665	0
TOTAL FIRE FUND	1,167,515	1,167,515	0

LEVY COUNTY COMMISSIONERS
122-SM CO COURTHOUSE GRANT
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	20,000	20,000	0
CAPITAL OUTLAY	1,308,625	1,308,625	0
TOTAL SM CO COURTHOUSE GRANT	1,328,625	1,328,625	0
REVENUES			
MISCELLANEOUS	7,500	7,500	0
OTHER SOURCES	1,321,125	1,321,125	0
TOTAL SM CO COURTHOUSE GRANT	1,328,625	1,328,625	0

LEVY COUNTY COMMISSIONERS
 123 TOURIST DEVELOPMENT
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0160 ADMIN DEPT			
PERSONAL SERVICES	75,040	75,040	0
OPERATING	11,255	11,255	0
CAPITAL OUTLAY	0	0	0
TOTAL 0160 TOURIST ADMIN	86,295	86,295	0
0161 TOURIST DEVELOPMENT			
OPERATING	115,500	115,500	0
CAPITAL OUTLAY	0	0	0
NON OPERATING	6,650	6,650	0
TOTAL 0161 TOURIST DEVELOPMENT	122,150	122,150	0
0162 TOURIST PROMOTIONS			
OPERATING	105,590	105,590	0
CAPITAL OUTLAY	3,000	3,000	0
NON OPERATING	10,500	10,500	0
TOTAL 0162 TOURIST PROMOTIONS	119,090	119,090	0
TOTAL TOURIST DEVELOPMENT FUND	327,535	327,535	0
REVENUES			
TAXES	155,000	155,000	0
MISCELLANEOUS	300	300	0
OTHER SOURCES	172,235	172,235	0
TOTAL TOURIST DEVELOPMENT FUND	327,535	327,535	0

LEVY COUNTY COMMISSIONERS
124-CDBG GRANT
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	750,000	750,000	0
TOTAL COMM DEVELOPMENT GRANT	750,000	750,000	0
REVENUES			
INTERGOVERNMENTAL REVENUE	789,474	789,474	0
OTHER SOURCES	39,474-	39,474-	0
TOTAL 1080 COMM DEV GRANT	750,000	750,000	0

LEVY COUNTY COMMISSIONERS
 125-WATER SYSTEMS
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0701 MANATEE WATER SYSTEM			
PERSONAL SERVICES	13,105	13,105	0
OPERATING	22,475	22,475	0
CAPITAL OUTLAY	20,500	20,500	0
TOTAL 0701 MANATEE WATER	56,080	56,080	0
0702 UNIVERSITY OAKS WATER			
PERSONAL SERVICES	30,575	30,575	0
OPERATING	38,975	38,975	0
CAPITAL OUTLAY	70,000	70,000	0
TOTAL 0702 UNIV OAKS WATER	139,550	139,550	0
TOTAL WATER SYSTEMS	195,630	195,630	0
REVENUES			
CHARGES FOR SERVICES	62,700	62,700	0
MISCELLANEOUS REVENUE	450	450	0
OTHER SOURCES	132,480	132,480	0
TOTAL WATER SYSTEMS	195,630	195,630	0

LEVY COUNTY COMMISSIONERS
 126-LCSO SPECIAL FUNDS
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0212 DRUG TASK FORCE			
OPERATING	6,769	6,769	0
CAPITAL OUTLAY	8,600	8,600	0
TOTAL 0212 DRUG TASK FORCE	15,369	15,369	0
0211 SPECIAL LAW ENFORCEMENT			
OPERATING	5,059	5,059	0
CAPITAL OUTLAY	0	0	0
TOTAL 0211 SP LAW ENFORCEMENT	5,059	5,059	0
0221 CRIME PREVENTION			
OPERATING	44,412	44,412	0
CAPITAL OUTLAY	0	0	0
TOTAL 0221 CRIME PREVENTION	44,412	44,412	0
0210 LOCAL LAW ENFORCEMENT			
OPERATING	11,164	11,164	0
CAPITAL OUTLAY	0	0	0
TOTAL 0210 LOCAL LAW ENF	11,164	11,164	0
0151 INVESTIGATIVE COSTS REC			
OPERATING	5,000	5,000	0
CAPITAL OUTLAY	4,945	4,945	0
TOTAL 0151 INVESTIGATIVE COSTS	9,945	9,945	0
TOTAL LCSO SP LAW FUNDS	85,949	85,949	0
REVENUES			
CHARGES FOR SERVICES	4,000	4,000	0
JUDGMENTS, FINES, FORFEITS	23,100	23,100	0
MISCELLANEOUS REVENUE	110	110	0
OTHER SOURCES	58,739	58,739	0
TOTAL LCSO SPECIAL FUNDS	85,949	85,949	0

LEVY COUNTY COMMISSIONERS
127-INTERGOV COMMUNICATIONS
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	120,000	120,000	0
CAPITAL OUTLAY	28,606	28,606	0
TOTAL INTERGOV COMMUNICATIONS	148,606	148,606	0
REVENUES			
JUDGMENTS, FINES, FORFEITS	35,000	35,000	0
MISCELLANEOUS REVENUE	375	375	0
OTHER SOURCES	113,231	113,231	0
TOTAL INTERGOV COMMUNICATIONS	148,606	148,606	0

LEVY COUNTY COMMISSIONERS
 130-ADDITIONAL COURT COSTS
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0203 COURT INNOVATIONS			
OPERATING	100,450	100,450	0
TOTAL 0203 COURT INNOVATIONS	100,450	100,450	0
0205 JUVENILE ASSESSMENT			
OPERATING	10,450	10,450	0
TOTAL 0205 JUVENILE ASSESSMENT	10,450	10,450	0
232 LEGAL AID			
OPERATING	10,450	10,450	0
TOTAL 0232 LEGAL AID	10,450	10,450	0
461 LAW LIBRARY			
OPERATING	10,450	10,450	0
TOTAL 0232 LEGAL AID	10,450	10,450	0
TOTAL ADDITIONAL COURT COSTS	131,800	131,800	0
REVENUES			
CHARGES FOR SERVICES	44,000	44,000	0
OTHER SOURCES	87,800	87,800	0
TOTAL ADDITIONAL COURT COSTS	131,800	131,800	0

LEVY COUNTY COMMISSIONERS
140-EMS IMPACT FEE
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
CAPITAL OUTLAY	84,814	84,814	0
TOTAL 0601 EMS IMPACT FEES	84,814	84,814	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	8,000	8,000	0
MISCELLANEOUS	225	225	0
OTHER SOURCES	76,589	76,589	0
TOTAL EMS IMPACT FEES	84,814	84,814	0

LEVY COUNTY COMMISSIONERS
141-PARKS IMPACT FEES
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

PARKS IMPACT FEES			
CAPITAL OUTLAY	172,820	172,820	0
TOTAL 0602 PARKS IMPACT FEES	172,820	172,820	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	15,100	15,100	0
MISCELLANEOUS	500	500	0
OTHER SOURCES	157,220	157,220	0
TOTAL PARKS IMPACT FEES	172,820	172,820	0

LEVY COUNTY COMMISSIONERS
 150-ROAD DIST I IMPACT FEE
 EXPENSE/REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST I IMPACT FEES			
CAPITAL OUTLAY	160,522	160,522	0
TOTAL 0625 ROAD DIST I IMPACT	160,522	160,522	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	20,200	20,200	0
MISCELLANEOUS	350	350	0
OTHER SOURCES	139,972	139,972	0
TOTAL ROAD DIST I IMPACT FEES	160,522	160,522	0

LEVY COUNTY COMMISSIONERS
151-ROAD DIST II IMPACT FEE
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST II IMPACT FEES			
CAPITAL OUTLAY	505,275	505,275	0
TOTAL 0626 ROAD DIST II IMPACT	505,275	505,275	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	73,000	73,000	0
MISCELLANEOUS	1,500	1,500	0
OTHER SOURCES	430,775	430,775	0
TOTAL ROAD DIST II IMPACT FEES	505,275	505,275	0

LEVY COUNTY COMMISSIONERS
152-ROAD DIST III IMPACT FEE
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST III IMPACT FEES			
CAPITAL OUTLAY	87,432	87,432	0
TOTAL 0627 ROAD DIST III IMPAC	87,432	87,432	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	8,100	8,100	0
MISCELLANEOUS	250	250	0
OTHER SOURCES	79,082	79,082	0
TOTAL ROAD DIST III IMPACT FEE	87,432	87,432	0

LEVY COUNTY COMMISSIONERS
153-ROAD DIST IV IMPACT FEE
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
CAPITAL OUTLAY	223,565	223,565	0
TOTAL 0628 ROAD DIST IV IMPACT	223,565	223,565	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	22,100	22,100	0
MISCELLANEOUS	600	600	0
OTHER SOURCES	200,865	200,865	0
TOTAL ROAD DIST IV IMPACT FEES	223,565	223,565	0

LEVY COUNTY COMMISSIONERS
 202-DEBT SERVICE FUND
 EXP/REV BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	1,200	1,200	0
DEBT SERVICE	6,861,050	6,861,050	0
RESERVES	625,000	625,000	0
TOTAL DEBT SERVICE FUND	7,487,250	7,487,250	0
REVENUES			
INTERGOVERNMENTAL REVENUE	1,240,000	1,240,000	0
MISCELLANEOUS	15,000	15,000	0
OTHER SOURCES	6,232,250	6,232,250	0
TOTAL DEBT SERVICE FUND	7,487,250	7,487,250	0

LEVY COUNTY COMMISSIONERS
301-CAPITAL PROJECTS FUND
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
BUILDING CONSTRUCTION	1,552,125	1,552,125	0
TOTAL CAPITAL PROJECTS FUND	1,552,125	1,552,125	0
REVENUES			
MISCELLANEOUS	7,500	7,500	0
OTHER SOURCES	1,544,625	1,544,625	0
TOTAL CAPITAL PROJECTS FUND	1,552,125	1,552,125	0

LEVY COUNTY COMMISSIONERS
402-LANDFILL
EXPENSE/REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0320 RECYCLING DEPT			
PERSONAL SERVICES	101,805	101,805	0
OPERATING	74,200	74,200	0
CAPITAL OUTLAY	60,000	60,000	0
TOTAL 0320 RECYCLING DEPT	236,005	236,005	0
0325 LANDFILL DEPT			
PERSONAL SERVICES	647,060	647,060	0
OPERATING	1,319,650	1,319,650	0
CAPITAL OUTLAY	151,169	151,169	0
NON OPERATING	5,000	5,000	0
TOTAL 0325 LANDFILL DEPT	2,122,879	2,122,879	0
0328 LONG TERM CARE			
OPERATING	151,700	151,700	0
CAPITAL OUTLAY	50,000	50,000	0
NON OPERATING	5,000	5,000	0
TOTAL 0328 LONG TERM CARE	206,700	206,700	0
0330 RESTRICTED LT CARE			
OPERATING	400,000	400,000	0
CAPITAL OUTLAY	1,500,000	1,500,000	0
TOTAL 0330 RESTRICTED LT CARE	1,500,000	1,500,000	0
1003 SMALL COUNTY GRANT			
OPERATING	70,588	70,588	0
TOTAL 1003 SMALL COUNTY GRANT	70,588	70,588	0
TOTAL LANDFILL/RECYCLING FUND	4,536,172	4,536,172	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	500,725	500,725	0
INTERGOVERNMENTAL REVENUE	74,303	74,303	0
CHARGES FOR SERVICES	1,370,000	1,370,000	0
MISCELLANEOUS	14,100	14,100	0
OTHER SOURCES	2,577,044	2,577,044	0
TOTAL LANDFILL/RECYCLING FUND	4,536,172	4,536,172	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

701 HEATHERWOOD			
OPERATING	246	246	0
TOTAL 701 HEATHERWOOD	246	246	0
702 JORDAN ESTATES			
OPERATING	954	954	0
TOTAL 702 JORDAN ESTATES	954	954	0
704 CANNON HOMESITES			
OPERATING	219	219	0
TOTAL 704 CANNON HOMESITES	219	219	0
705 STARTING POINT			
OPERATING	8,910	8,910	0
TOTAL 705 STARTING POINT	8,910	8,910	0
706 WILLISTON HIGHLANDS #5			
OPERATING	73,533	73,533	0
TOTAL 706 WILLISTON HIGHLANDS 5	73,533	73,533	0
707 WILLISTON HIGHLANDS #7			
OPERATING	54,150	54,150	0
TOTAL 707 WILLISTON HIGHLANDS 7	54,150	54,150	0
708 WILLISTON HIGHLANDS #12			
OPERATING	27,915	27,915	0
TOTAL 708 WILLISTON HIGHLAND 12	27,915	27,915	0
709 RALEIGH OAKS/MATHEWS ROAD			
OPERATING	975	975	0
TOTAL 709 RALEIGH OAKS/MATHEWS	975	975	0
710 FAWNWOOD ESTATES			
OPERATING	1,394	1,394	0
TOTAL 710 FAWNWOOD ESTATES	1,394	1,394	0
711 DOE RUN			
OPERATING	393	393	0
TOTAL 711 DOE RUN	393	393	0
712 SUNSHINE EST #1			
OPERATING	2,752	2,752	0
TOTAL 712 SUNSHINE EST #1	2,752	2,752	0
714 NORTH STAR RANCHETTES			
OPERATING	758	758	0
TOTAL 714 NORTH STAR RANCHETTE	758	758	0
715 SPANISH TRACE			
OPERATING	9,193	9,193	0
TOTAL 715 SPANISH TRACE	9,193	9,193	0
716 SPANISH TRACE #1 ADD			
OPERATING	8,525	8,525	0
TOTAL 716 SPANISH TRACE #1 ADD	8,525	8,525	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

719 LONG POND LANDING			
OPERATING	3,278	3,278	0
TOTAL 719 LONG POND LANDING	3,278	3,278	0
722 WHISPERING OAKS #2			
OPERATING	4,356	4,356	0
TOTAL 722 WHISPERING OAKS #2	4,356	4,356	0
723 CEDAR PINES UNIT 2			
OPERATING	1,006	1,006	0
TOTAL 723 CEDAR PINES UNIT 2	1,006	1,006	0
724 COUNTRYSIDE ESTATES			
OPERATING	1,241	1,241	0
TOTAL 724 COUNTRYSIDE ESTATES	1,241	1,241	0
725 COUNTRY WALK EST #2			
OPERATING	1,047	1,047	0
TOTAL 725 COUNTRY WALK EST #2	1,047	1,047	0
726 EMERALD FOREST			
OPERATING	4,691	4,691	0
TOTAL 726 EMERALD FOREST	4,691	4,691	0
727 SHADY ACRES			
OPERATING	843	843	0
TOTAL 727 SHADY ACRES	843	843	0
730 KINGS HILL			
OPERATING	1,446	1,446	0
TOTAL 730 KINGS HILL	1,446	1,446	0
731 DEERE RIVER EST			
OPERATING	1,235	1,235	0
TOTAL 731 DEERE RIVER EST	1,235	1,235	0
732 MEADOWLAND EST #2			
OPERATING	533	533	0
TOTAL 732 MEADOWLAND EST #2	533	533	0
733 WACCASASSA RIVER ACRES			
OPERATING	4,077	4,077	0
TOTAL 733 WACCASASSA RIVER ACR	4,077	4,077	0
734 SUNSHINE EST 3RD ADD			
OPERATING	1,325	1,325	0
TOTAL 734 SUNSHINE EST 3RD ADD	1,325	1,325	0
735 MEADOWVIEW EST 1ST ADD			
OPERATING	424	424	0
TOTAL 735 MEADOWVIEW EST 1ST A	424	424	0
736 QUAIL RUN UNIT 2			
OPERATING	273	273	0
TOTAL 736 QUAIL RUN UNIT 2	273	273	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

739 RIDGE VIEW			
OPERATING	504	504	0
TOTAL 739 RIDGE VIEW	504	504	0
740 SUMNER PLACE			
OPERATING	1,324	1,324	0
TOTAL 740 SUMNER PLACE	1,324	1,324	0
741 ARROWWOOD			
OPERATING	1,515	1,515	0
TOTAL 741 ARROWWOOD	1,515	1,515	0
742 CEDAR PINES UNIT 3			
OPERATING	1,377	1,377	0
TOTAL 742 CEDAR PINES UNIT 3	1,377	1,377	0
743 GREEN HILLS			
OPERATING	4,738	4,738	0
TOTAL 743 GREEN HILLS	4,738	4,738	0
744 KING RANCH OF FL 1ST ADD			
OPERATING	2,825	2,825	0
TOTAL 744 KING RANCH FL 1ST AD	2,825	2,825	0
746 TRIPLE CROWN FARMS #1			
OPERATING	15,345	15,345	0
TOTAL 746 TRIPLE CROWN FARMS 1	15,345	15,345	0
749 PINE MEADOWS			
OPERATING	3,826	3,826	0
TOTAL 749 PINE MEADOWS	3,826	3,826	0
751 LONG POND OAKS			
OPERATING	703	703	0
TOTAL 751 LONG POND OAKS	703	703	0
752 CHIEFLAND WOODS UT 2 PHS 1			
OPERATING	294	294	0
TOTAL 752 CHIEFLAND WOODS 2/1	294	294	0
753 STEEPLECHASE FARMS			
OPERATING	11,813	11,813	0
TOTAL 753 STEEPLECHASE FARMS	11,813	11,813	0
755 LANGLEY EST			
OPERATING	17,335	17,335	0
TOTAL 755 LANGLEY EST	17,335	17,335	0
756 NORTH CHIEFLAND EST			
OPERATING	1,702	1,702	0
TOTAL 756 NORTH CHIEFLAND EST	1,702	1,702	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

757 LONG POND PARADISE			
OPERATING	311	311	0
TOTAL 757 LONG POND PARADISE	311	311	0
758 FARM AT WILLISTON #2			
OPERATING	2,005	2,005	0
TOTAL 758 FARMS AT WILLISTON #	2,005	2,005	0
759 RALEIGH OAKS/LYNN ROAD			
OPERATING	839	839	0
TOTAL 759 RALEIGH OAKS/LYNN RD	839	839	0
760 PINEDEROSA/PINE ROAD			
OPERATING	922	922	0
TOTAL 760 PINEDEROSA/PINE ROAD	922	922	0
761 ROLLING PINES 2/DONNA LANE			
OPERATING	1,446	1,446	0
TOTAL 761 ROLLING PINES 2/DONN	1,446	1,446	0
762 MORGAN FARMS			
OPERATING	10,545	10,545	0
TOTAL 762 MORGAN FARMS	10,545	10,545	0
763 KING RANCH FL RANCHETTES 2			
OPERATING	1,082	1,082	0
TOTAL 763 KING RANCH FL RNCHE	1,082	1,082	0
764 GRANTHAM ESTATES/GRANTHAM			
OPERATING	466	466	0
TOTAL 764 GRANTHAM ESTATES	466	466	0
765 TISHOMINGO PLANTATION/NW 7			
OPERATING	1,632	1,632	0
TOTAL 765 TISHOMINGO PLANTATIO	1,632	1,632	0
766 TIMBER RIDGE			
OPERATING	2,603	2,603	0
TOTAL 766 TIMBER RIDGE	2,603	2,603	0
767 BUCK BAY PHASE 1			
OPERATING	608	608	0
TOTAL 767 BUCK BAY PHASE 1	608	608	0
768 OAK MEADOWS PHASE 1			
OPERATING	2,070	2,070	0
TOTAL 768 OAK MEADOWS PHASE 1	2,070	2,070	0
769 NORTHWOOD ESTATES			
OPERATING	687	687	0
TOTAL 769 NORTHWOOD ESTATES	687	687	0
770 STELLINA/NE 53 LANE			
OPERATING	131	131	0
TOTAL 770 STELLINA/NE 53 LANE	131	131	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

771 DEER FIELD/NE 68TH LANE			
OPERATING	168	168	0
TOTAL 771 DEER FIELD/NE 68TH L	168	168	0
772 ROCK WOOD/NE 49TH ST			
OPERATING	544	544	0
TOTAL 770 ROCK WOOD/NE 49TH ST	544	544	0
TOTAL MSBU'S	305,052	305,052	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

701 HEATHERWOOD			
PERMITS, FEES, SPECIAL ASSESSMNT	212	212	0
OTHER SOURCES	34	34	0
TOTAL HEATHERWOOD	246	246	0
702 JORDAN ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	767	767	0
OTHER SOURCES	187	187	0
TOTAL JORDAN ESTATES	954	954	0
704 CANNON HOMESITES			
PERMITS, FEES, SPECIAL ASSESSMNT	231	231	0
OTHER SOURCES	12-	12-	0
TOTAL CANNON HOMESITES	219	219	0
705 STARTING POINT			
PERMITS, FEES, SPECIAL ASSESSMNT	7,150	7,150	0
OTHER SOURCES	1,760	1,760	0
TOTAL STARTING POINT	8,910	8,910	0
706 WILLISTON HIGHLANDS #5			
PERMITS, FEES, SPECIAL ASSESSMNT	62,424	62,424	0
OTHER SOURCES	11,109	11,109	0
TOTAL WILLISTON HIGHLANDS #5	73,533	73,533	0
707 WILLISTON HIGHLANDS #7			
PERMITS, FEES, SPECIAL ASSESSMNT	27,090	27,090	0
OTHER SOURCES	27,060	27,060	0
TOTAL WILLISTON HIGHLANDS #7	54,150	54,150	0
708 WILLISTON HIGHLANDS #12			
PERMITS, FEES, SPECIAL ASSESSMNT	28,932	28,932	0
OTHER SOURCES	1,017-	1,017-	0
TOTAL WILLISTON HIGHLAND #12	27,915	27,915	0
709 RALEIGH OAKS/MATHEWS ROAD			
PERMITS, FEES, SPECIAL ASSESSMNT	1,008	1,008	0
OTHER SOURCES	33-	33-	0
TOTAL RALEIGH OAKS/MATHEWS RD	975	975	0
710 FAWNWOOD ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,294	1,294	0
OTHER SOURCES	100	100	0
TOTAL FAWNWOOD ESTATES	1,394	1,394	0
711 DOE RUN			
PERMITS, FEES, SPECIAL ASSESSMNT	403	403	0
OTHER SOURCES	10-	10-	0
TOTAL DOE RUN	393	393	0
712 SUNSHINE EST #1			
PERMITS, FEES, SPECIAL ASSESSMNT	1,728	1,728	0
OTHER SOURCES	1,024	1,024	0
TOTAL SUNSHINE EST #1	2,752	2,752	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

714 NORTH STAR RANCHETTES			
PERMITS, FEES, SPECIAL ASSESSMNT	777	777	0
OTHER SOURCES	19-	19-	0
TOTAL NORTH STAR RANCHETTES	758	758	0
715 SPANISH TRACE			
PERMITS, FEES, SPECIAL ASSESSMNT	2,540	2,540	0
OTHER SOURCES	6,653	6,653	0
TOTAL SPANISH TRACE	9,193	9,193	0
716 SPANISH TRACE #1 ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	3,132	3,132	0
OTHER SOURCES	5,393	5,393	0
TOTAL SPANISH TRACE #1 ADD	8,525	8,525	0
719 LONG POND LANDING			
PERMITS, FEES, SPECIAL ASSESSMNT	2,730	2,730	0
OTHER SOURCES	548	548	0
TOTAL LONG POND LANDING	3,278	3,278	0
722 WHISPERING OAKD #2			
PERMITS, FEES, SPECIAL ASSESSMNT	4,459	4,459	0
OTHER SOURCES	103-	103-	0
TOTAL WHISPERING OAKS #2	4,356	4,356	0
723 CEDAR PINES UNIT 2			
PERMITS, FEES, SPECIAL ASSESSMNT	1,022	1,022	0
OTHER SOURCES	16-	16-	0
TOTAL CEDAR PINES UNIT 2	1,006	1,006	0
724 COUNTRYSIDE ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,275	1,275	0
OTHER SOURCES	34-	34-	0
TOTAL COUNTRYSIDE ESTATES	1,241	1,241	0
725 COUNTRY WALK EST #2			
PERMITS, FEES, SPECIAL ASSESSMNT	1,050	1,050	0
OTHER SOURCES	3-	3-	0
TOTAL COUNTRY WALK EST #2	1,047	1,047	0
726 EMERALD FOREST			
PERMITS, FEES, SPECIAL ASSESSMNT	3,690	3,690	0
OTHER SOURCES	1,001	1,001	0
TOTAL EMERALD FOREST	4,691	4,691	0
727 SHADY ACRES			
PERMITS, FEES, SPECIAL ASSESSMNT	868	868	0
OTHER SOURCES	25-	25-	0
TOTAL SHADY ACRES	843	843	0
730 KINGS HILL			
PERMITS, FEES, SPECIAL ASSESSMNT	1,438	1,438	0
OTHER SOURCES	8	8	0
TOTAL KINGS HILL	1,446	1,446	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

731 DEERE RIVER EST			
PERMITS, FEES, SPECIAL ASSESSMNT	700	700	0
OTHER SOURCES	535	535	0
TOTAL DEERE RIVER EST	1,235	1,235	0
732 MEADOWLAND EST #2			
PERMITS, FEES, SPECIAL ASSESSMNT	456	456	0
OTHER SOURCES	77	77	0
TOTAL MEADOWLAND EST #2	533	533	0
733 WACASASSA RIVER ACRES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,300	1,300	0
OTHER SOURCES	2,777	2,777	0
TOTAL WACASASSA RIVER ACRES	4,077	4,077	0
734 SUNSHINE EST 3RD ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	968	968	0
OTHER SOURCES	357	357	0
TOTAL SUNSHINE EST 3RD ADD	1,325	1,325	0
735 MEADOWVIEW EST 1ST ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	434	434	0
OTHER SOURCES	10-	10-	0
TOTAL MEADOWVIEW EST 1ST ADD	424	424	0
736 QUAIL RUN UNIT 2/QUAIL AVE			
PERMITS, FEES, SPECIAL ASSESSMNT	224	224	0
OTHER SOURCES	49	49	0
TOTAL QUAIL RUN 2/QUAIL AVE	273	273	0
739 RIDGE VIEW			
PERMITS, FEES, SPECIAL ASSESSMNT	420	420	0
OTHER SOURCES	84	84	0
TOTAL RIDGE VIEW	504	504	0
740 SUMNER PLACE			
PERMITS, FEES, SPECIAL ASSESSMNT	1,248	1,248	0
OTHER SOURCES	76	76	0
TOTAL SUMNER PLACE	1,324	1,324	0
741 ARROWWOOD			
PERMITS, FEES, SPECIAL ASSESSMNT	434	434	0
OTHER SOURCES	1,081	1,081	0
TOTAL ARROWWOOD	1,515	1,515	0
742 CEDAR PINES UNIT 3			
PERMITS, FEES, SPECIAL ASSESSMNT	880	880	0
OTHER SOURCES	497	497	0
TOTAL CEDAR PINES UNIT 3	1,377	1,377	0
743 GREEN HILLS			
PERMITS, FEES, SPECIAL ASSESSMNT	2,160	2,160	0
OTHER SOURCES	2,578	2,578	0
TOTAL GREEN HILLS	4,738	4,738	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

744 KING RANCH OF FL 1ST ADD			
PERMITS,FEES,SPECIAL ASSESSMNT	1,600	1,600	0
OTHER SOURCES	1,225	1,225	0
TOTAL KING RANCH OF FL 1ST ADD	2,825	2,825	0
746 TRIPLE CROWN FARMS #1			
PERMITS,FEES,SPECIAL ASSESSMNT	13,650	13,650	0
OTHER SOURCES	1,695	1,695	0
TOTAL TRIPLE CROWN FARMS #1	15,345	15,345	0
749 PINE MEADOWS			
PERMITS,FEES,SPECIAL ASSESSMNT	2,706	2,706	0
OTHER SOURCES	1,120	1,120	0
TOTAL PINE MEADOWS	3,826	3,826	0
751 LONG POND OAKS			
PERMITS,FEES,SPECIAL ASSESSMNT	740	740	0
OTHER SOURCES	37-	37-	0
TOTAL LONG POND OAKS	703	703	0
752 CHIEFLAND WOODS UNT 2 PH2			
PERMITS,FEES,SPECIAL ASSESSMNT	240	240	0
OTHER SOURCES	54	54	0
TOTAL CHIEFLAND WOODS 2/1	294	294	0
753 STEEPLECHASE FARMS			
PERMITS,FEES,SPECIAL ASSESSMNT	12,078	12,078	0
OTHER SOURCES	265-	265-	0
TOTAL STEEPLECHASE FARMS	11,813	11,813	0
755 LANGLEY EST			
PERMITS,FEES,SPECIAL ASSESSMNT	3,200	3,200	0
OTHER SOURCES	14,135	14,135	0
TOTAL LANGLEY EST	17,335	17,335	0
756 NORTH CHIEFLAND EST			
PERMITS,FEES,SPECIAL ASSESSMNT	1,736	1,736	0
OTHER SOURCES	34-	34-	0
TOTAL NORTH CHIEFLAND EST	1,702	1,702	0
757 LONG POND PARADISE			
PERMITS,FEES,SPECIAL ASSESSMNT	322	322	0
OTHER SOURCES	11-	11-	0
TOTAL LONG POND PARADISE	311	311	0
758 FARMS AT WILLISTON #2			
PERMITS,FEES,SPECIAL ASSESSMNT	2,060	2,060	0
OTHER SOURCES	55-	55-	0
FARMS AT WILLISTON #2	2,005	2,005	0
759 RALEIGH OAKS/LYNN ROAD			
PERMITS,FEES,SPECIAL ASSESSMNT	854	854	0
OTHER SOURCES	15-	15-	0
TOTAL RALEIGH OAKS/LYNN ROAD	839	839	0

LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 REVENUE BUDGET
 2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

760 PINEDEROSA/PINE ROAD			
PERMITS,FEES,SPECIAL ASSESSMNT	588	588	0
OTHER SOURCES	334	334	0
TOTAL PINEDEROSA/PINE ROAD	922	922	0
761 ROLLING PINES 2/DONNA LANE			
PERMITS,FEES,SPECIAL ASSESSMNT	1,474	1,474	0
OTHER SOURCES	28-	28-	0
TOTAL ROLLING PINES 2/DONNA LN	1,446	1,446	0
762 MORGAN FARMS			
PERMITS,FEES,SPECIAL ASSESSMNT	11,100	11,100	0
OTHER SOURCES	555-	555-	0
TOTAL MORGAN FARMS	10,545	10,545	0
763 KING RANCH FL RANCHETTES 2			
PERMITS,FEES,SPECIAL ASSESSMNT	962	962	0
OTHER SOURCES	120	120	0
TOTAL KING RANCH FL RNCHTTES 2	1,082	1,082	0
764 GRANTHAM EST/GRANTHAM DR			
PERMITS,FEES,SPECIAL ASSESSMNT	180	180	0
OTHER SOURCES	286	286	0
TOTAL GRANTHAM EST/GRANTHAM DR	466	466	0
765 TISHOMINGO PLANTATION			
PERMITS,FEES,SPECIAL ASSESSMNT	705	705	0
OTHER SOURCES	927	927	0
TOTAL TISHOMINGO	1,632	1,632	0
766 TIMBER RIDGE			
PERMITS,FEES,SPECIAL ASSESSMNT	1,854	1,854	0
OTHER SOURCES	749	749	0
TOTAL TIMBER RIDGE	2,603	2,603	0
767 BUCK BAY PHASE 1			
PERMITS,FEES,SPECIAL ASSESSMNT	640	640	0
OTHER SOURCES	32-	32-	0
TOTAL BUCK BAY PHASE 1	608	608	0
768 OAK MEADOWS PHASE 1			
PERMITS,FEES,SPECIAL ASSESSMNT	950	950	0
OTHER SOURCES	1,120	1,120	0
TOTAL OAK MEADOWS PHASE 1	2,070	2,070	0
769 NORTHWOOD ESTATES			
PERMITS,FEES,SPECIAL ASSESSMNT	0	0	0
OTHER SOURCES	687	687	0
TOTAL NORTHWOOD ESTATES	687	687	0
770 STELLINA/NE 53 LANE			
PERMITS,FEES,SPECIAL ASSESSMNT	138	138	0
OTHER SOURCES	7-	7-	0
TOTAL STELLINA/NE 53 LANE	131	131	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
REVENUE BUDGET
2012

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
771 DEER FIELD/NE 68TH LANE			
PERMITS, FEES, SPECIAL ASSESSMNT	176	176	0
OTHER SOURCES	8-	8-	0
TOTAL DEER FIELD/NE 68TH LANE	168	168	0
772 ROCK WOOD/NE 49TH ST			
PERMITS, FEES, SPECIAL ASSESSMNT	208	208	0
OTHER SOURCES	336	336	0
ROCK WOOD/NE 49TH ST	544	544	0
TOTAL MSBU'S	305,052	305,052	0