

Jared Blanton

From: Jared Blanton
Sent: Monday, August 17, 2020 3:08 PM
To: Linda Cooper
Subject: DPS Payroll Comparison Data
Attachments: 6. DPS Employee Wage Type Pre & Post OT Policy Change - by Employee 9 (8-2020 update).pdf; 1. BOCC Highest Paid Ranked by 2017-2019 Averages.pdf; 2. BOCC Highest Paid Ranked by 2020 Rough Projection.pdf; 3. DPS Summary of Leave-OT Policy Costs by Types.pdf; 4. DPS Employee Summary by Employee - Change - (Update 8-2020).pdf; 5. DPS Employee Wage Type Pre & Post OT Policy Change (8-2020 update2).pdf

I know that you had asked for this info way back. I just finally got enough breathing room to update it last week, and I might've forgotten about it but a Commissioner or two was interested in it.

So, you can see some of the updated story from the attached. For those employees that are high earners, note in the breakdowns by code that they tended to go up even more than many of the mid-tier employees. Look further, and you'll see that much of this wage growth was in Vacation, OT on Vacation, Sick, OT on Sick, Holiday, and Overtime worked. Regular hours worked pay did not go up so much.

Hope this helps. I'm playing catch up now for various things I've neglected during the summer for the sake of trying to do the budget.

I had two email addresses for you – please confirm you received this. I am thinking this is the most recent.

Sorry this took so long. I was waiting to get a request directly, and didn't, so it just dropped off my radar. A Commissioner asked a week or two ago and I thought "I need to get that to Linda, too".

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