

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0100 COUNTY COMMISSIONERS			
PERSONNEL SERVICES	250,737	250,802	65
OPERATING	13,435	14,370	935
CAPITAL OUTLAY	0	0	0
0100 TOTAL COUNTY COMMISSIONER	264,172	265,172	1,000
0105 COUNTY ADMINISTRATOR			
PERSONNEL SERVICES	163,645	162,355	1,290-
OPERATING	12,790	14,080	1,290
CAPITAL OUTLAY	0	0	0
0105 TOTAL CO ADMINISTRATOR	176,435	176,435	0
0106 GENERAL OPERATIONS			
PERSONNEL SERVICES	200,200	200,200	0
OPERATING	2,143,097	1,936,498	206,599-
CAPITAL OUTLAY	0	724,838	724,838
GRANTS AND AIDS	52,000	52,000	0
TRANSFERS	638,973	638,973	0
RESERVES	1,914,398	1,914,398	0
0106 TOTAL GENERAL OPERATIONS	4,948,668	5,466,907	518,239
0108 HUMAN RESOURCES			
PERSONNEL SERVICES	65,630	65,980	350
OPERATING	4,300	3,950	350-
CAPITAL OUTLAY	0	0	0
0108 TOTAL HUMAN RESOURCES	69,930	69,930	0
0109 VALUE ADJUSTMENT BOARD			
OPERATING	8,100	8,100	0
TOTAL VALUE ADJUSTMENT BOARD	8,100	8,100	0
0115 COUNTY ATTORNEY			
PERSONNEL SERVICES	182,702	183,902	1,200
OPERATING	55,370	52,670	2,700-
CAPITAL OUTLAY	0	1,500	1,500
0115 TOTAL COUNTY ATTORNEY	238,072	238,072	0
0121 ELECTIONS			
TRANSFERS	115,195	68,080	47,115-
0121 TOTAL ELECTIONS	115,195	68,080	47,115-
0122 COUNTY MAINTENANCE			
PERSONNEL SERVICES	609,357	610,157	800
OPERATING	126,478	151,278	24,800
CAPITAL OUTLAY	0	9,400	9,400
0122 TOTAL COUNTY MAINTENANCE	735,835	770,835	35,000
0125 BUILDING/ZONING			
PERSONNEL SERVICES	435,273	443,773	8,500
OPERATING	55,950	47,450	8,500-
CAPITAL OUTLAY	0	0	0
0125 TOTAL BUILDING/ZONING	491,223	491,223	0

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0126 PLANNING			
PERSONNEL SERVICES	42,996	43,301	305
OPERATING	7,925	7,620	305-
CAPITAL OUTLAY	0	0	0
0126 TOTAL PLANNING	50,921	50,921	0
0129 COUNTY AGENTS			
PERSONNEL SERVICES	373,801	363,910	9,891-
OPERATING	80,120	78,370	1,750-
CAPITAL OUTLAY	15,000	17,241	2,241
0129 TOTAL COUNTY AGENTS	468,921	459,521	9,400-
0130 VETERANS OFFICE			
PERSONNEL SERVICES	82,784	82,784	0
OPERATING	10,000	10,000	0
CAPITAL OUTLAY	0	0	0
0130 TOTAL VETERANS OFFICE	92,784	92,784	0
0131 EMERGENCY MANAGEMENT			
PERSONNEL SERVICES	48,563	48,763	200
OPERATING	56,307	57,677	1,370
CAPITAL OUTLAY	1,570	0	1,570-
0131 TOTAL EMERGENCY MANAGEMEN	106,440	106,440	0
0132 MOSQUITO CONTROL			
PERSONNEL SERVICES	214,667	217,367	2,700
OPERATING	18,360	22,940	4,580
CAPITAL OUTLAY	0	0	0
0132 TOTAL MOSQUITO CONTROL	233,027	240,307	7,280
0136 ANIMAL CONTROL			
PERSONNEL SERVICES	181,411	183,061	1,650
OPERATING	46,903	50,653	3,750
CAPITAL OUTLAY	0	2,750	2,750
0136 TOTAL ANIMAL CONTROL	228,314	236,464	8,150
0137 SOIL CONSERVATION			
PERSONNEL SERVICES	47,958	48,758	800
OPERATING	8,980	8,180	800-
CAPITAL OUTLAY	0	0	0
0137 TOTAL SOIL CONSERVATION	56,938	56,938	0
0138 WELFARE			
OPERATING	1,173,552	1,171,840	1,712-
0138 TOTAL WELFARE	1,173,552	1,171,840	1,712-
0139 FINANCE/AUDITING			
OPERATING	116,000	116,000	0
0139 TOTAL FINANCE/AUDITING	116,000	116,000	0
0140 MEDICAL EXAMINER			
OPERATING	125,000	125,000	0
0140 TOTAL MEDICAL EXAMINER	125,000	125,000	0
0141 MERIDIAN HEALTH			

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GRANTS/AIDS	50,000	50,000	0
0141 MERIDIAN HEALTH	50,000	50,000	0
0142 NATURE COAST DEVELOPMENT			
GRANTS/AIDS	56,770	56,770	0
0142 TOTAL NATURE COAST DEV	56,770	56,770	0
0143 LARC			
GRANTS/AIDS	40,392	40,392	0
0143 TOTAL LARC	40,392	40,392	0
0145 RESTORE ACT COMMITTEE			
OPERATING	0	40,307	40,307
TOTAL 0145 RESTORE ACT COMM	0	40,307	40,307
0153 SCHOOL BOARD LEVY CO			
OPERATING	19,000	19,000	0
0153 TOTAL SCHOOL BOARD	19,000	19,000	0
0155 COMMUNITY ACTION AGENCY			
GRANTS/AIDS	4,750	4,750	0
0155 COMMUNITY ACTION AGENCY	4,750	4,750	0
0156 COUNTY HEALTH DEPT			
OPERATING	150,000	150,000	0
0156 TOTAL COUNTY HEALTH DEPT	150,000	150,000	0
0170 SHIP ADMIN			
PERSONNEL SERVICES	86,655	87,080	425
OPERATING	5,580	5,155	425-
CAPITAL OUTLAY	0	0	0
0170 SHIP ADMIN	92,235	92,235	0
0190 CLERK TO BOCC			
TRANSFERS	607,024	624,464	17,440
0190 TOTAL CLERK TO BOCC	607,024	624,464	17,440
0192 PROPERTY APPRAISER			
TRANSFERS	861,440	867,690	6,250
0192 TOTAL PROPERTY APPRAISER	861,440	867,690	6,250
0193 TAX COLLECTOR			
OPERATING	550,000	550,000	0
0193 TOTAL TAX COLLECTOR	550,000	550,000	0
0194 SHERIFF'S OFFICE			
TRANSFER-LAW ENFORCEMENT	4,784,046	4,900,853	116,807
TRANSFER-CORRECTIONS	3,502,021	3,522,630	20,609
TRANSFER-DISPATCH	895,933	901,447	5,514
0194 SHERIFF'S OFFICE	9,182,000	9,324,930	142,930
0195 SUPERVISOR OF ELECTIONS			
TRANSFERS	279,505	342,601	63,096
0195 SUPERVISOR OF ELECTIONS	279,505	342,601	63,096

LEVY COUNTY COMMISSIONERS
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TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

0201 8TH CIRCUIT COSTS			
OPERATING	60,666	60,666	0
0201 TOTAL 8TH CIRCUIT	60,666	60,666	0
0216 FORESTRY			
OPERATING	39,637	39,637	0
0216 TOTAL FORESTRY	39,637	39,637	0
0230 STATE'S ATTORNEY			
OPERATING	32,501	71,501	39,000
0230 TOTAL STATE'S ATTORNEY	32,501	71,501	39,000
0231 PUBLIC DEFENDER			
OPERATING	20,365	44,665	24,300
0231 TOTAL PUBLIC DEFENDER	20,365	44,665	24,300
0236 MEDIATION			
OPERATING	3,209	3,209	0
0236 TOTAL MEDIATION	3,209	3,209	0
0239 GUARDIAN AD LITEM			
OPERATING	26,070	26,520	450
0239 TOTAL GUARDIAN AD LITEM	26,070	26,520	450
0405 BOATING IMPROVEMENTS			
OPERATING	55,000	55,000	0
CAPITAL OUTLAY	30,000	30,000	0
0405 TOTAL BOATING IMPROVEMENT	85,000	85,000	0
0410 PARKS/RECREATION			
PERSONNEL SERVICES	172,922	164,156	8,766-
OPERATING	78,150	86,916	8,766
CAPITAL OUTLAY	0	0	0
0410 TOTAL PARKS/RECREATION	251,072	251,072	0
0462 COUNTY LIBRARY			
PERSONNEL SERVICES	234,452	234,452	0
OPERATING	100	794	694
CAPITAL OUTLAY	0	0	0
0462 TOTAL COUNTY LIBRARY	234,552	235,246	694
0464 LIBRARY STATE AID			
PERSONNEL SERVICES	20,919	14,919	6,000-
OPERATING	52,581	76,781	24,200
CAPITAL OUTLAY	8,500	4,229	4,271-
0464 TOTAL STATE AID	82,000	95,929	13,929
1002 LCSO ANTI DRUG GRANT			
TRANSFERS	48,644	48,644	0
1002 TOTAL LCSO ANTI DRUG GRAN	48,644	48,644	0
1006 LCSO VOCA GRANT			
TRANSFERS	41,752	41,752	0
1006 TOTAL LCSO VOCA GRANT			
1017 ST MOSQUITO CONTROL GRANT			

LEVY COUNTY COMMISSIONERS
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OPERATING	23,500	23,500	0
1017 TOTAL STATE MOSQUITO CNTL	23,500	23,500	0
1018 HOMELAND SECURITY GRANT			
Contract Services	17,000	17,000	0
TOTAL HOMELAND SECURITY GRANT	17,000	17,000	0
1021 EMERG MANAGMENT EMPG			
OPERATING	0	54,000	54,000
CAPITAL OUTLAY	0	4,279	4,279
1021 TOTAL EMERG MANAGE EMPG	0	58,279	58,279
1022 EMERG MANAGEMENT EMPA			
PERSONNEL SERVICES	71,000	70,823	177-
OPERATING	4,000	4,177	177
CAPITAL OUTLAY	0	0	0
1022 TOTAL EMERG MANAGE EMPA	75,000	75,000	0
1028 EMERGY MANAGEMENT EMPA			
PERSONNEL SERVICES	0	92,918	92,918
OPERATING	0	12,388	12,388
CAPITAL OUTLAY	0	0	0
1028 TOTAL EMERGY MANAGE EMPA	0	105,306	105,306
1045 EMPG			
OPERATING	10,885	19,268	8,383
CAPITAL OUTLAY	47,463	39,080	8,383-
1045 TOTAL EMPG	58,348	58,348	0
1050 LCSO 2012DJBX0980			
OPERATING	5,000	11,883	6,883
CAPITAL OUTLAY	6,883	0	6,883-
1050 TOTAL LCSO 2012DJBX0980	11,883	11,883	0
TOTAL GENERAL FUND	22,703,842	23,727,265	1,023,423
REVENUES			
TAXES	15,757,479	15,757,479	0
PERMITS, FEES, SP ASSESSMENTS	178,500	178,500	0
INTERGOVERNMENTAL REVENUE	3,368,381	3,509,402	141,021
CHARGES FOR SERVICES	365,700	430,700	65,000
JUDGMENTS, FINES, FORFEITS	4,000	4,000	0
MISCELLANEOUS	268,200	415,200	147,000
OTHER SOURCES	2,761,582	3,431,984	670,402
TOTAL GENERAL FUND	22,703,842	23,727,265	1,023,423

LEVY COUNTY COMMISSIONERS
 101-ROAD & BRIDGE FUND
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
PERSONAL SERVICES	2,767,950	2,765,971	1,979-
OPERATING	1,934,800	1,997,743	62,943
CAPITAL OUTLAY	1,029,117	1,484,128	455,011
NON OPERATING	426,176	426,176	0
0310 TOTAL ROAD DEPT	6,158,043	6,674,018	515,975
1012 AIRPORT EROSION GRANT			
OPERATING	0	29,075	29,075
CAPITAL OUTLAY	0	0	0
1012 TOTAL AIRPORT EROSION GRA	0	29,075	29,075
1013 AIRPORT FENCING GRANT			
OPERATING	0	60,500	60,500
CAPITAL OUTLAY	0	89,725	89,725
1013 TOTAL AIRPORT FENCING GRA	0	150,225	150,225
1062 SCRAP GRANT CR464			
OPERATING	275,000	275,000	0
CAPITAL OUTLAY	1,098,400	1,098,400	0
TOTAL SCRAP GRANT CR464	1,373,400	1,373,400	0
1064 SCOP CR326			
OPERATING	0	0	0
CAPITAL OUTLAY	0	0	0
TOTAL SCOP CR326	0	0	0
TOTAL ROAD/BRIDGE FUND	7,531,443	8,226,718	695,275
REVENUES			
TAXES	1,245,000	1,245,000	0
PERMITS, FEES, SP ASSESSMENTS	5,000	5,000	0
INTERGOVERNMENTAL REVENUE	3,975,024	4,163,761	188,737
CHARGES FOR SERVICES	100	100	0
MISCELLANEOUS	1,018,500	1,348,500	330,000
OTHER SOURCES	1,287,819	1,464,357	176,538
TOTAL ROAD/BRIDGE FUND	7,531,443	8,226,718	695,275

LEVY COUNTY COMMISSIONERS
 102-SHIP FUND
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
STATE HOUSING INITIATIVES PA			
1059 -- 2009-2010			
OPERATING	159,482	69,329	90,153-
TOTAL 2009/2010	159,482	69,329	90,153-
1060 -- 2010-2011			
OPERATING	4,782	0	4,782-
TOTAL 2010-2011	4,782	0	4,782-
1061 -- 2011-2012			
OPERATING	287,948	382,883	94,935
TOTAL 2011/2012	287,948	382,883	94,935
1062 -- 2012-2013			
OPERATING	0	25,000	25,000
TOTAL 2012-2013	0	25,000	25,000
OPERATING	0	0	0
TOTAL 2013-2014	0	0	0
TOTAL SHIP FUND	452,212	477,212	25,000
REVENUES			
INTERGOVERNMENTAL	0	26,316	26,316
MISCELLANEOUS	10,750	10,750	0
OTHER SOURCES	441,462	440,146	1,316-
TOTAL SHIP FUND	452,212	477,212	25,000

LEVY COUNTY COMMISSIONERS
 105-NSP3 GRANT
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
NEIGHBORHOOD STABILIZATION PGM			
OPERATING	1,029,444	1,022,859	6,585-
TOTAL NSP3 GRANT	1,029,444	1,022,859	6,585-
REVENUES			
INTERGOVERNMENTAL REVENUE	1,083,625	1,076,693	6,932-
MISCELLANEOUS	0	0	0
OTHER SOURCES	54,181-	53,834-	347
TOTAL NSP3 GRANT	1,029,444	1,022,859	6,585-

LEVY COUNTY COMMISSIONERS
 107 COURT TECHNOLOGY FUND
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0201 GENERAL COURT ADMIN			
OPERATING	22,172	22,172	0
TOTAL GENERAL COURT ADMIN	22,172	22,172	0
0230 STATE ATTORNEY			
OPERATING	19,267	19,267	0
CAPITAL OUTLAY	0	0	0
TOTAL STATE ATTORNEY	19,267	19,267	0
0231 PUBLIC DEFENDER			
OPERATING	6,048	6,382	334
CAPITAL OUTLAY	1,500	0	1,500-
TOTAL PUBLIC DEFENDER	7,548	6,382	1,166-
0234 COURTROOM TECHNOLOGY			
OPERATING	0	1,166	1,166
TOTAL COURTROOM TECHNOLOGY	0	1,166	1,166
0239 GUARDIAN AD LITEM			
OPERATING	1,453	1,453	0
CAPITAL OUTLAY	2,000	2,000	0
TOTAL GUARDIAN AD LITEM	3,453	3,453	0
TOTAL TECHNOLOGY FUNDS	52,440	52,440	0
REVENUES			
CHARGES FOR SERVICES	55,000	55,000	0
MISCELLANEOUS	200	200	0
OTHER SOURCES	2,760-	2,760-	0
TOTAL TECHNOLOGY FUND	52,440	52,440	0

LEVY COUNTY COMMISSIONERS
108-LC TRANSIT
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0150 TRANSIT DEPT			
PERSONAL SERVICES	717,742	762,742	45,000
OPERATING	433,874	387,257	46,617-
CAPITAL OUTLAY	380,480	78,888	301,592-
NON-OPERATING	150,000	50,000	100,000-
0150 TOTAL LC TRANSIT	1,682,096	1,278,887	403,209-
1032 JPA AQE65 GRANT			
OPERATING	0	325,234	325,234
TOTAL JPA AQE65 GRANT	0	325,234	325,234
1034 TRIP/EQUIPMENT 9/10			
PERSONAL SERVICES	169,294	169,294	0
OPERATING	151,656	151,656	0
CAPITAL OUTLAY	0	0	0
TOTAL TRIP/EQUIPMENT 9/10	320,950	320,950	0
1037 RCAP GRANT			
TOTAL 1037 RCAP GRANT	0	0	0
1100 AQP16 JOB#93			
PERSONAL SERVICES	115,736	115,736	0
TOTAL AQP16 JOB#93	115,736	115,736	0
1101 AQP17 JOB#94			
PERSONAL SERVICES	87,498	87,498	0
TOTAL AQP17 JOB#94	87,498	87,498	0
1102 AQP18 JOB#96			
PERSONAL SERVICES	87,842	87,842	0
TOTAL AQP18 JOB#95	87,842	87,842	0
1103 CAPITAL ASSISTANCE GRANT			
CAPITAL OUTLAY	0	73,033	73,033
TOTAL CAPITAL ASSISTANCE GRANT	0	73,033	73,033
1104 RCAP S CONROY GRANT			
CAPITAL OUTLAY	0	58,298	58,298
TOTAL RCAP S CONROY GRANT	0	58,298	58,298
TOTAL LC TRANSIT FUND	2,294,122	2,347,478	53,356
REVENUES			
INTERGOVERNMENTAL REVENUE	457,256	758,987	301,731
CHARGES FOR SERVICES	670,355	670,355	0
MISCELLANEOUS	1,000	1,000	0
OTHER SOURCES	1,165,511	917,136	248,375-
TOTAL LC TRANSIT FUND	2,294,122	2,347,478	53,356

LEVY COUNTY COMMISSIONERS
 109-E911 FUNDS
 EXPENSE/REVENUE BUDGETS
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0241 E-911			
CAPITAL OUTLAY	99,596	100,725	1,129
TRANSFER-LCSO 911 ADDRESSING	168,000	168,871	871
TOTAL E-911 DEPARTMENT	267,596	269,596	2,000
1085 GRANT 13-4-5			
OPERATING	0	25,586	25,586
TOTAL GRANT 13-4-5	0	25,586	25,586
1091 GRANT SYS MAINT			
OPERATING	27,923	27,923	0
TOTAL SYSTEM MAINT GRANT	27,923	27,923	0
1092 VIPER 4.1 UPGRADE			
OPERATING	29,816	29,816	0
TOTAL VIPER 4.1 UPGRADE	29,816	29,816	0
1093 NG9-1-1 MAPPING			
CAPITAL OUTLAY	34,875	34,875	0
TOTAL NG9-1-1 MAPPING	34,875	34,875	0
TOTAL E-911 FUND	360,210	387,796	27,586
REVENUES			
INTERGOVERNMENTAL REVENUE	287,489	316,527	29,038
CHARGES FOR SERVICES	0	0	0
MISCELLANEOUS	100	100	0
OTHER SOURCES	72,621	71,169	1,452-
TOTAL E-911 FUND	360,210	387,796	27,586

LEVY COUNTY COMMISSIONERS
113-COURT FACILITIES
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0233 COURT FACILITIES			
OPERATING	81,800	91,800	10,000
CAPITAL OUTLAY	544,115	534,115	10,000-
RESERVES	65,000	65,000	0
TOTAL COURT FACILITIES FUND	690,915	690,915	0
REVENUES			
CHARGES FOR SERVICES	95,000	95,000	0
MISCELLANEOUS	700	700	0
OTHER SOURCES	595,215	595,215	0
TOTAL COURT FACILITIES FUND	690,915	690,915	0

LEVY COUNTY COMMISSIONERS
 115-PROGRESS ENERGY FUNDS
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

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EXPENDITURES			
PERSONAL SERVICES	82,060	61,625	20,435-
OPERATING	23,150	70,126	46,976
CAPITAL OUTLAY	20,000	10,039	9,961-
TOTAL PROGRESS ENERGY FUNDS	125,210	141,790	16,580
REVENUES			
MISCELLANEOUS	131,800	131,800	0
OTHER SOURCES	6,590-	9,990	16,580
TOTAL PROGRESS ENERGY FUNDS	125,210	141,790	16,580

LEVY COUNTY COMMISSIONERS
116-EMERGENCY MEDICAL SRVC
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0240 EMS DEPT			
PERSONAL SERVICES	3,204,822	3,198,822	6,000-
OPERATING	862,083	892,499	30,416
CAPITAL OUTLAY	462,811	418,327	44,484-
DEBT SERVICE	0	0	0
RESERVES	430,000	630,000	200,000
0240 TOTAL EMS DEPT	4,959,716	5,139,648	179,932
1010 EMS COUNTY GRANT			
OPERATING	191	0	191-
CAPITAL OUTLAY	0	0	0
TOTAL 1010 EMS COUNTY GRANT	191	0	191-
1015 COUNTY GRANT 2013			
OPERATING	5,746	5,939	193
CAPITAL OUTLAY	0	0	0
TOTAL EMS COUNTY GRANT 2013	5,746	5,939	193
1016 HEART MONITORS GRANT			
CAPITAL OUTLAY	835	4,534	3,699
TOTAL HEART MONITORING GRANT	835	4,534	3,699
1019 STRETCHER GRANT			
CAPITAL OUTLAY	0	61,230	61,230
TOTAL STRETCHER GRANT	0	61,230	61,230
TOTAL EMERGENCY MEDICAL SRVCS	4,966,488	5,211,351	244,863
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	2,630,910	2,630,910	0
INTERGOVERNMENTAL REVENUE	8,048	72,501	64,453
CHARGES FOR SERVICES	1,837,500	1,837,500	0
MISCELLANEOUS	1,000	1,000	0
OTHER SOURCES	489,030	669,440	180,410
TOTAL EMERGENCY MEDICAL SRVCS	4,966,488	5,211,351	244,863

LEVY COUNTY COMMISSIONERS
120-FIRE FUND
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0215 LEVY FIRE DEPT			
PERSONNEL SERVICES	275,104	277,104	2,000
OPERATING	254,064	425,301	171,237
CAPITAL OUTLAY	387,281	209,930	177,351-
NON OPERATING	182,274	182,274	0
TOTAL 0215 LEVY FIRE DEPT	1,098,723	1,094,609	4,114-
0250 CITY OF CEDAR KEY			
OPERATING	66,219	66,219	0
TOTAL 0250 CITY OF CEDAR KEY	66,219	66,219	0
0251 CITY OF CHIEFLAND			
OPERATING	199,367	199,367	0
TOTAL 0251 CITY OF CHIEFLAND	199,367	199,367	0
0252 CITY OF FANNING SPRINGS			
OPERATING	76,386	76,386	0
TOTAL 0252 FANNING SPRINGS	76,386	76,386	0
0253 CITY OF WILLISTON			
OPERATING	204,754	204,754	0
TOTAL 0253 CITY OF WILLISTON	204,754	204,754	0
0254 TOWN OF BRONSON			
OPERATING	95,481	95,481	0
TOTAL 0254 TOWN OF BRONSON	95,481	95,481	0
0255 TOWN OF INGLIS			
OPERATING	48,876	48,876	0
TOTAL 0255 TOWN OF INGLIS	48,876	48,876	0
0257 TOWN OF YANKEETOWN			
OPERATING	8,650	28,651	20,001
TOTAL 0257 TOWN OF YANKEETOWN	8,650	28,651	20,001
0258 FOWLERS BLUFF VFD			
OPERATING	35,000	29,212	5,788-
TOTAL 0258 FOWLERS BLUFF VFD	35,000	29,212	5,788-
0260 LEVY FIRE			
OPERATING	0	0	0
CAPITAL OUTLAY	42,000	17,786	24,214-
TOTAL 0260 LEVY CO FIRE DEPT	42,000	17,786	24,214-
OPERATING	18,388	32,504	14,116
TOTAL 0262 RURAL DIST #4 VFD	18,388	32,504	14,116
0263 SOUTH LEVY VFD			
OPERATING	36,283	36,283	0
TOTAL 0263 SOUTH LEVY VFD	36,283	36,283	0
TOTAL FIRE FUND	1,930,127	1,930,127	0

LEVY COUNTY COMMISSIONERS
120-FIRE FUND
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	1,718,338	1,718,338	0
INTERGOVERNMENTAL	200	200	0
MISCELLANEOUS	350	350	0
OTHER SOURCES	211,239	211,239	0
TOTAL FIRE FUND	1,930,127	1,930,127	0

LEVY COUNTY COMMISSIONERS
122-SM CO COURTHOUSE GRANT
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	20,000	20,000	0
CAPITAL OUTLAY	1,306,900	1,306,900	0
TOTAL SM CO COURTHOUSE GRANT	1,326,900	1,326,900	0
REVENUES			
MISCELLANEOUS	2,000	2,000	0
OTHER SOURCES	1,324,900	1,324,900	0
TOTAL SM CO COURTHOUSE GRANT	1,326,900	1,326,900	0

LEVY COUNTY COMMISSIONERS
 123 TOURIST DEVELOPMENT
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0160 ADMIN DEPT			
PERSONAL SERVICES	76,205	77,105	900
OPERATING	6,500	5,600	900-
CAPITAL OUTLAY	0	0	0
TOTAL 0160 TOURIST ADMIN	82,705	82,705	0
0161 TOURIST DEVELOPMENT			
OPERATING	105,865	105,865	0
CAPITAL OUTLAY	0	0	0
NON OPERATING	12,300	12,300	0
TOTAL 0161 TOURIST DEVELOPMENT	118,165	118,165	0
0162 TOURIST PROMOTIONS			
OPERATING	112,249	112,249	0
CAPITAL OUTLAY	4,000	4,000	0
NON OPERATING	10,500	10,500	0
TOTAL 0162 TOURIST PROMOTIONS	126,749	126,749	0
1075 TOURISM GRANT			
OPERATING	8,643	8,643	0
TOTAL 1075 TOURISM GRANT			
TOTAL TOURIST DEVELOPMENT FUND	336,262	336,262	0
REVENUES			
TAXES	165,000	165,000	0
INTERGOVERNMENTAL	4,549	4,549	0
MISCELLANEOUS	200	200	0
OTHER SOURCES	166,513	166,513	0
TOTAL TOURIST DEVELOPMENT FUND	336,262	336,262	0

LEVY COUNTY COMMISSIONERS
124-CDBG GRANT
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	701,023	701,023	0
TOTAL COMM DEVELOPMENT GRANT	701,023	701,023	0
REVENUES			
INTERGOVERNMENTAL REVENUE	737,919	737,919	0
OTHER SOURCES	36,896-	36,896-	0
TOTAL 1080 COMM DEV GRANT	701,023	701,023	0

LEVY COUNTY COMMISSIONERS
 125-WATER SYSTEMS
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0701 MANATEE WATER SYSTEM			
PERSONAL SERVICES	22,200	28,022	5,822
OPERATING	15,825	15,453	372-
CAPITAL OUTLAY	11,000	5,550	5,450-
TOTAL 0701 MANATEE WATER	49,025	49,025	0
0702 UNIVERSITY OAKS WATER			
PERSONAL SERVICES	51,490	54,368	2,878
OPERATING	35,520	34,842	678-
CAPITAL OUTLAY	27,500	25,300	2,200-
TOTAL 0702 UNIV OAKS WATER	114,510	114,510	0
TOTAL WATER SYSTEMS	163,535	163,535	0
REVENUES			
CHARGES FOR SERVICES	63,700	63,700	0
MISCELLANEOUS REVENUE	100	100	0
OTHER SOURCES	99,735	99,735	0
TOTAL WATER SYSTEMS	163,535	163,535	0

LEVY COUNTY COMMISSIONERS
 126-LCSO SPECIAL FUNDS
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0212 DRUG TASK FORCE			
OPERATING	11,462	11,462	0
CAPITAL OUTLAY	75,000	75,000	0
TOTAL 0212 DRUG TASK FORCE	86,462	86,462	0
0211 SPECIAL LAW ENFORCEMENT			
OPERATING	4,480	4,480	0
CAPITAL OUTLAY	0	0	0
TOTAL 0211 SP LAW ENFORCEMENT	4,480	4,480	0
0221 CRIME PREVENTION			
OPERATING	54,880	54,880	0
CAPITAL OUTLAY	0	0	0
TOTAL 0221 CRIME PREVENTION	54,880	54,880	0
0210 LOCAL LAW ENFORCEMENT			
OPERATING	9,705	9,705	0
CAPITAL OUTLAY	0	0	0
TOTAL 0210 LOCAL LAW ENF	9,705	9,705	0
0151 INVESTIGATIVE COSTS REC			
OPERATING	5,000	5,000	0
CAPITAL OUTLAY	5,520	5,520	0
TOTAL 0151 INVESTIGATIVE COSTS	10,520	10,520	0
TOTAL LCSO SP LAW FUNDS	166,047	166,047	0
REVENUES			
CHARGES FOR SERVICES	2,000	2,000	0
JUDGMENTS, FINES, FORFEITS	20,100	20,100	0
MISCELLANEOUS REVENUE	55	55	0
OTHER SOURCES	143,892	143,892	0
TOTAL LCSO SPECIAL FUNDS	166,047	166,047	0

LEVY COUNTY COMMISSIONERS
127-INTERGOV COMMUNICATIONS
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	100,495	100,495	0
CAPITAL OUTLAY	0	0	0
TOTAL INTERGOV COMMUNICATIONS	100,495	100,495	0
REVENUES			
JUDGMENTS, FINES, FORFEITS	32,000	32,000	0
MISCELLANEOUS REVENUE	100	100	0
OTHER SOURCES	68,395	68,395	0
TOTAL INTERGOV COMMUNICATIONS	100,495	100,495	0

LEVY COUNTY COMMISSIONERS
 130-ADDITIONAL COURT COSTS
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0203 COURT INNOVATIONS			
OPERATING	96,450	96,450	0
TOTAL 0203 COURT INNOVATIONS	96,450	96,450	0
0205 JUVENILE ASSESSMENT			
OPERATING	10,450	10,450	0
TOTAL 0205 JUVENILE ASSESSMENT	10,450	10,450	0
232 LEGAL AID			
OPERATING	10,450	10,450	0
TOTAL 0232 LEGAL AID	10,450	10,450	0
461 LAW LIBRARY			
OPERATING	10,450	10,450	0
TOTAL 0232 LEGAL AID	10,450	10,450	0
TOTAL ADDITIONAL COURT COSTS	127,800	127,800	0
REVENUES			
CHARGES FOR SERVICES	44,000	44,000	0
OTHER SOURCES	83,800	83,800	0
TOTAL ADDITIONAL COURT COSTS	127,800	127,800	0

LEVY COUNTY COMMISSIONERS
140-EMS IMPACT FEE
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
CAPITAL OUTLAY	92,692	92,692	0
TOTAL 0601 EMS IMPACT FEES	92,692	92,692	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	9,000	9,000	0
MISCELLANEOUS	150	150	0
OTHER SOURCES	83,542	83,542	0
TOTAL EMS IMPACT FEES	92,692	92,692	0

LEVY COUNTY COMMISSIONERS
141-PARKS IMPACT FEE
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

PARKS IMPACT FEES			
CAPITAL OUTLAY	186,530	186,530	0
TOTAL 0602 PARKS IMPACT FEES	186,530	186,530	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	17,100	17,100	0
MISCELLANEOUS	300	300	0
OTHER SOURCES	169,130	169,130	0
TOTAL PARKS IMPACT FEES	186,530	186,530	0

LEVY COUNTY COMMISSIONERS
 150-ROAD DIST I IMPACT FEE
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST I IMPACT FEES			
CAPITAL OUTLAY	189,890	189,890	0
TOTAL 0625 ROAD DIST I IMPACT	189,890	189,890	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	26,000	26,000	0
MISCELLANEOUS	200	200	0
OTHER SOURCES	163,690	163,690	0
TOTAL ROAD DIST I IMPACT FEES	189,890	189,890	0

LEVY COUNTY COMMISSIONERS
151-ROAD DIST II IMPACT FEE
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST II IMPACT FEES			
CAPITAL OUTLAY	541,762	541,762	0
TOTAL 0626 ROAD DIST II IMPACT	541,762	541,762	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	59,000	59,000	0
MISCELLANEOUS	750	750	0
OTHER SOURCES	482,012	482,012	0
TOTAL ROAD DIST II IMPACT FEES	541,762	541,762	0

LEVY COUNTY COMMISSIONERS
 152-ROAD DIST III IMPACT FEE
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST III IMPACT FEES			
CAPITAL OUTLAY	87,937	87,937	0
TOTAL 0627 ROAD DIST III IMPAC	87,937	87,937	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	6,100	6,100	0
MISCELLANEOUS	150	150	0
OTHER SOURCES	81,687	81,687	0
TOTAL ROAD DIST III IMPACT FEE	87,937	87,937	0

LEVY COUNTY COMMISSIONERS
153-ROAD DIST IV IMPACT FEE
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
CAPITAL OUTLAY	275,027	275,027	0
TOTAL 0628 ROAD DIST IV IMPACT	275,027	275,027	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	28,100	28,100	0
MISCELLANEOUS	350	350	0
OTHER SOURCES	246,577	246,577	0
TOTAL ROAD DIST IV IMPACT FEES	275,027	275,027	0

LEVY COUNTY COMMISSIONERS
 202-DEBT SERVICE FUND
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	664,960	164,691	500,269-
DEBT SERVICE	6,837,090	7,337,359	500,269
RESERVES	625,000	625,000	0
TOTAL DEBT SERVICE FUND	8,127,050	8,127,050	0
REVENUES			
INTERGOVERNMENTAL REVENUE	1,230,000	1,230,000	0
MISCELLANEOUS	9,000	9,000	0
OTHER SOURCES	6,888,050	6,888,050	0
TOTAL DEBT SERVICE FUND	8,127,050	8,127,050	0

LEVY COUNTY COMMISSIONERS
 301-CAPITAL PROJECTS FUND
 EXPENSE/REVENUE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
BUILDING CONSTRUCTION	832,850	592,400	240,450-
COMMUNICATIONS	500,000	1,002,250	502,250
JAIL VIDEO COMMUNICATION	225,000	225,000	0
PUBLIC SAFETY BUILDING	0	170,000	170,000
CEDAR KEY AIRPORT	150,225	0	150,225-
RADIO COMMUNICATION GRANTS	0	37,228	37,228
TOTAL CAPITAL PROJECTS	1,708,075	2,026,878	318,803
REVENUES			
INTERGOVERNMENTAL	158,132	39,187	118,945-
MISCELLANEOUS	3,000	247,000	244,000
OTHER SOURCES	1,546,943	1,740,691	193,748
TOTAL CAPITAL PROJECTS FUND	1,708,075	2,026,878	318,803

LEVY COUNTY COMMISSIONERS
402-LANDFILL
EXPENSE/REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0320 RECYCLING DEPT			
PERSONAL SERVICES	144,565	145,965	1,400
OPERATING	58,000	66,000	8,000
CAPITAL OUTLAY	0	0	0
TOTAL 0320 RECYCLING DEPT	202,565	211,965	9,400
0325 LANDFILL DEPT			
PERSONAL SERVICES	634,060	639,910	5,850
OPERATING	1,135,550	1,145,400	9,850
CAPITAL OUTLAY	109,554	84,454	25,100-
NON OPERATING	480,000	480,000	0
TOTAL 0325 LANDFILL DEPT	2,359,164	2,349,764	9,400-
0328 LONG TERM CARE			
OPERATING	99,500	99,500	0
CAPITAL OUTLAY	0	0	0
NON OPERATING	100,000	100,000	0
TOTAL 0328 LONG TERM CARE	199,500	199,500	0
0330 RESTRICTED LT CARE			
OPERATING	400,000	400,000	0
CAPITAL OUTLAY	1,400,000	1,400,000	0
TOTAL 0330 RESTRICTED LT CARE	1,400,000	1,400,000	0
1003 SMALL COUNTY GRANT			
OPERATING	54,363	58,226	3,863
CAPITAL OUTLAY	16,225	12,362	3,863-
TOTAL 1003 SMALL COUNTY GRANT	70,588	70,588	0
TOTAL LANDFILL/RECYCLING FUND	4,631,817	4,631,817	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	500,725	500,725	0
INTERGOVERNMENTAL REVENUE	74,303	74,303	0
CHARGES FOR SERVICES	1,350,000	1,350,000	0
MISCELLANEOUS	3,200	3,200	0
OTHER SOURCES	2,703,589	2,703,589	0
TOTAL LANDFILL/RECYCLING FUND	4,631,817	4,631,817	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

701 HEATHERWOOD			
OPERATING	336	336	0
TOTAL 701 HEATHERWOOD	336	336	0
702 JORDAN ESTATES			
OPERATING	747	747	0
TOTAL 702 JORDAN ESTATES	747	747	0
704 CANNON HOMESITES			
OPERATING	395	395	0
TOTAL 704 CANNON HOMESITES	395	395	0
705 STARTING POINT			
OPERATING	7,952	7,952	0
TOTAL 705 STARTING POINT	7,952	7,952	0
706 WILLISTON HIGHLANDS #5			
OPERATING	102,753	102,753	0
TOTAL 706 WILLISTON HIGHLANDS 5	102,753	102,753	0
707 WILLISTON HIGHLANDS #7			
OPERATING	53,135	53,135	0
TOTAL 707 WILLISTON HIGHLANDS 7	53,135	53,135	0
708 WILLISTON HIGHLANDS #12			
OPERATING	27,485	27,485	0
TOTAL 708 WILLISTON HIGHLAND 12	27,485	27,485	0
709 RALEIGH OAKS/MATHEWS ROAD			
OPERATING	978	978	0
TOTAL 709 RALEIGH OAKS/MATHEWS	978	978	0
710 FAWNWOOD ESTATES			
OPERATING	1,163	1,163	0
TOTAL 710 FAWNWOOD ESTATES	1,163	1,163	0
711 DOE RUN			
OPERATING	398	398	0
TOTAL 711 DOE RUN	398	398	0
712 SUNSHINE EST #1			
OPERATING	4,042	4,042	0
TOTAL 712 SUNSHINE EST #1	4,042	4,042	0
714 NORTH STAR RANCHETTES			
OPERATING	758	758	0
TOTAL 714 NORTH STAR RANCHETTE	758	758	0
715 SPANISH TRACE			
OPERATING	11,013	11,013	0
TOTAL 715 SPANISH TRACE	11,013	11,013	0
716 SPANISH TRACE #1 ADD			
OPERATING	9,895	9,895	0
TOTAL 716 SPANISH TRACE #1 ADD	9,895	9,895	0

LEVY COUNTY COMMISSIONERS
 700-MSBU FUNDS
 EXPENSE BUDGET
 2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
719 LONG POND LANDING			
OPERATING	4,193	4,193	0
TOTAL 719 LONG POND LANDING	4,193	4,193	0
722 WHISPERING OAKS #2			
OPERATING	4,262	4,262	0
TOTAL 722 WHISPERING OAKS #2	4,262	4,262	0
723 CEDAR PINES UNIT 2			
OPERATING	1,003	1,003	0
TOTAL 723 CEDAR PINES UNIT 2	1,003	1,003	0
724 COUNTRYSIDE ESTATES			
OPERATING	1,233	1,233	0
TOTAL 724 COUNTRYSIDE ESTATES	1,233	1,233	0
725 COUNTRY WALK EST #2			
OPERATING	1,050	1,050	0
TOTAL 725 COUNTRY WALK EST #2	1,050	1,050	0
726 EMERALD FOREST			
OPERATING	3,539	3,539	0
TOTAL 726 EMERALD FOREST	3,539	3,539	0
727 SHADY ACRES			
OPERATING	847	847	0
TOTAL 727 SHADY ACRES	847	847	0
730 KINGS HILL			
OPERATING	1,491	1,491	0
TOTAL 730 KINGS HILL	1,491	1,491	0
731 DEERE RIVER EST			
OPERATING	1,492	1,492	0
TOTAL 731 DEERE RIVER EST	1,492	1,492	0
732 MEADOWLAND EST #2			
OPERATING	433	433	0
TOTAL 732 MEADOWLAND EST #2	433	433	0
733 WACCASASSA RIVER ACRES			
OPERATING	4,215	4,215	0
TOTAL 733 WACCASASSA RIVER ACR	4,215	4,215	0
734 SUNSHINE EST 3RD ADD			
OPERATING	1,608	1,608	0
TOTAL 734 SUNSHINE EST 3RD ADD	1,608	1,608	0
735 MEADOWVIEW EST 1ST ADD			
OPERATING	441	441	0
TOTAL 735 MEADOWVIEW EST 1ST A	441	441	0
736 QUAIL RUN UNIT 2			
OPERATING	377	377	0
TOTAL 736 QUAIL RUN UNIT 2	377	377	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

739 RIDGE VIEW			
OPERATING	431	431	0
TOTAL 739 RIDGE VIEW	431	431	0
740 SUMNER PLACE			
OPERATING	1,186	1,186	0
TOTAL 740 SUMNER PLACE	1,186	1,186	0
741 ARROWWOOD			
OPERATING	1,812	1,812	0
TOTAL 741 ARROWWOOD	1,812	1,812	0
742 CEDAR PINES UNIT 3			
OPERATING	1,414	1,414	0
TOTAL 742 CEDAR PINES UNIT 3	1,414	1,414	0
743 GREEN HILLS			
OPERATING	4,205	4,205	0
TOTAL 743 GREEN HILLS	4,205	4,205	0
744 KING RANCH OF FL 1ST ADD			
OPERATING	3,180	3,180	0
TOTAL 744 KING RANCH FL 1ST AD	3,180	3,180	0
746 TRIPLE CROWN FARMS #1			
OPERATING	13,617	13,617	0
TOTAL 746 TRIPLE CROWN FARMS 1	13,617	13,617	0
749 PINE MEADOWS			
OPERATING	2,571	2,571	0
TOTAL 749 PINE MEADOWS	2,571	2,571	0
751 LONG POND OAKS			
OPERATING	703	703	0
TOTAL 751 LONG POND OAKS	703	703	0
752 CHIEFLAND WOODS UT 2 PHS 1			
OPERATING	228	228	0
TOTAL 752 CHIEFLAND WOODS 2/1	228	228	0
753 STEEPLECHASE FARMS			
OPERATING	11,769	11,769	0
TOTAL 753 STEEPLECHASE FARMS	11,769	11,769	0
755 LANGLEY EST			
OPERATING	20,277	20,277	0
TOTAL 755 LANGLEY EST	20,277	20,277	0
756 NORTH CHIEFLAND EST			
OPERATING	1,707	1,707	0
TOTAL 756 NORTH CHIEFLAND EST	1,707	1,707	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

757 LONG POND PARADISE			
OPERATING	311	311	0
TOTAL 757 LONG POND PARADISE	311	311	0
758 FARM AT WILLISTON #2			
OPERATING	1,979	1,979	0
TOTAL 758 FARMS AT WILLISTON #	1,979	1,979	0
759 RALEIGH OAKS/LYNN ROAD			
OPERATING	833	833	0
TOTAL 759 RALEIGH OAKS/LYNN RD	833	833	0
760 PINEDEROSA/PINE ROAD			
OPERATING	1,114	1,114	0
TOTAL 760 PINEDEROSA/PINE ROAD	1,114	1,114	0
761 ROLLING PINES 2/DONNA LANE			
OPERATING	1,445	1,445	0
TOTAL 761 ROLLING PINES 2/DONN	1,445	1,445	0
762 MORGAN FARMS			
OPERATING	10,545	10,545	0
TOTAL 762 MORGAN FARMS	10,545	10,545	0
763 KING RANCH FL RANCHETTES 2			
OPERATING	1,429	1,429	0
TOTAL 763 KING RANCH FL RNCHE	1,429	1,429	0
764 GRANTHAM ESTATES/GRANTHAM			
OPERATING	571	571	0
TOTAL 764 GRANTHAM ESTATES	571	571	0
765 TISHOMINGO PLANTATION/NW 7			
OPERATING	1,410	1,410	0
TOTAL 765 TISHOMINGO PLANTATIO	1,410	1,410	0
766 TIMBER RIDGE			
OPERATING	3,031	3,031	0
TOTAL 766 TIMBER RIDGE	3,031	3,031	0
767 BUCK BAY PHASE 1			
OPERATING	608	608	0
TOTAL 767 BUCK BAY PHASE 1	608	608	0
768 OAK MEADOWS PHASE 1			
OPERATING	1,402	1,402	0
TOTAL 768 OAK MEADOWS PHASE 1	1,402	1,402	0
769 NORTHWOOD ESTATES			
OPERATING	494	494	0
TOTAL 769 NORTHWOOD ESTATES	494	494	0
770 STELLINA/NE 53 LANE			
OPERATING	133	133	0
TOTAL 770 STELLINA/NE 53 LANE	133	133	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
771 DEER FIELD/NE 68TH LANE			
OPERATING	203	203	0
TOTAL 771 DEER FIELD/NE 68TH L	203	203	0
772 ROCK WOOD/NE 49TH ST			
OPERATING	646	646	0
TOTAL 770 ROCK WOOD/NE 49TH ST	646	646	0
TOTAL MSBU'S	336,488	336,488	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
REVENUE BUDGET
2013 AMENDED BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

701 HEATHERWOOD			
PERMITS, FEES, SPECIAL ASSESSMNT	212	212	0
OTHER SOURCES	124	124	0
TOTAL HEATHERWOOD	336	336	0
702 JORDAN ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	767	767	0
OTHER SOURCES	20-	20-	0
TOTAL JORDAN ESTATES	747	747	0
704 CANNON HOMESITES			
PERMITS, FEES, SPECIAL ASSESSMNT	312	312	0
OTHER SOURCES	83	83	0
TOTAL CANNON HOMESITES	395	395	0
705 STARTING POINT			
PERMITS, FEES, SPECIAL ASSESSMNT	7,150	7,150	0
OTHER SOURCES	802	802	0
TOTAL STARTING POINT	7,952	7,952	0
706 WILLISTON HIGHLANDS #5			
PERMITS, FEES, SPECIAL ASSESSMNT	63,424	63,424	0
OTHER SOURCES	39,329	39,329	0
TOTAL WILLISTON HIGHLANDS #5	102,753	102,753	0
707 WILLISTON HIGHLANDS #7			
PERMITS, FEES, SPECIAL ASSESSMNT	27,090	27,090	0
OTHER SOURCES	26,045	26,045	0
TOTAL WILLISTON HIGHLANDS #7	53,135	53,135	0
708 WILLISTON HIGHLANDS #12			
PERMITS, FEES, SPECIAL ASSESSMNT	28,932	28,932	0
OTHER SOURCES	1,447-	1,447-	0
TOTAL WILLISTON HIGHLAND #12	27,485	27,485	0
709 RALEIGH OAKS/MATHEWS ROAD			
PERMITS, FEES, SPECIAL ASSESSMNT	1,008	1,008	0
OTHER SOURCES	30-	30-	0
TOTAL RALEIGH OAKS/MATHEWS RD	978	978	0
710 FAWNWOOD ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,224	1,224	0
OTHER SOURCES	61-	61-	0
TOTAL FAWNWOOD ESTATES	1,163	1,163	0
711 DOE RUN			
PERMITS, FEES, SPECIAL ASSESSMNT	403	403	0
OTHER SOURCES	5-	5-	0
TOTAL DOE RUN	398	398	0
712 SUNSHINE EST #1			
PERMITS, FEES, SPECIAL ASSESSMNT	1,728	1,728	0
OTHER SOURCES	2,314	2,314	0
TOTAL SUNSHINE EST #1	4,042	4,042	0

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714 NORTH STAR RANCHETTES			
PERMITS, FEES, SPECIAL ASSESSMNT	777	777	0
OTHER SOURCES	19-	19-	0
TOTAL NORTH STAR RANCHETTES	758	758	0
715 SPANISH TRACE			
PERMITS, FEES, SPECIAL ASSESSMNT	2,540	2,540	0
OTHER SOURCES	8,473	8,473	0
TOTAL SPANISH TRACE	11,013	11,013	0
716 SPANISH TRACE #1 ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	3,132	3,132	0
OTHER SOURCES	6,763	6,763	0
TOTAL SPANISH TRACE #1 ADD	9,895	9,895	0
719 LONG POND LANDING			
PERMITS, FEES, SPECIAL ASSESSMNT	2,730	2,730	0
OTHER SOURCES	1,463	1,463	0
TOTAL LONG POND LANDING	4,193	4,193	0
722 WHISPERING OAKD #2			
PERMITS, FEES, SPECIAL ASSESSMNT	4,459	4,459	0
OTHER SOURCES	197-	197-	0
TOTAL WHISPERING OAKS #2	4,262	4,262	0
723 CEDAR PINES UNIT 2			
PERMITS, FEES, SPECIAL ASSESSMNT	1,022	1,022	0
OTHER SOURCES	19-	19-	0
TOTAL CEDAR PINES UNIT 2	1,003	1,003	0
724 COUNTRYSIDE ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,275	1,275	0
OTHER SOURCES	42-	42-	0
TOTAL COUNTRYSIDE ESTATES	1,233	1,233	0
725 COUNTRY WALK EST #2			
PERMITS, FEES, SPECIAL ASSESSMNT	1,050	1,050	0
OTHER SOURCES	0	0	0
TOTAL COUNTRY WALK EST #2	1,050	1,050	0
726 EMERALD FOREST			
PERMITS, FEES, SPECIAL ASSESSMNT	3,690	3,690	0
OTHER SOURCES	151-	151-	0
TOTAL EMERALD FOREST	3,539	3,539	0
727 SHADY ACRES			
PERMITS, FEES, SPECIAL ASSESSMNT	868	868	0
OTHER SOURCES	21-	21-	0
TOTAL SHADY ACRES	847	847	0
730 KINGS HILL			
PERMITS, FEES, SPECIAL ASSESSMNT	1,480	1,480	0
OTHER SOURCES	11	11	0
TOTAL KINGS HILL	1,491	1,491	0

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731 DEERE RIVER EST			
PERMITS, FEES, SPECIAL ASSESSMNT	660	660	0
OTHER SOURCES	832	832	0
TOTAL DEERE RIVER EST	1,492	1,492	0
732 MEADOWLAND EST #2			
PERMITS, FEES, SPECIAL ASSESSMNT	456	456	0
OTHER SOURCES	23-	23-	0
TOTAL MEADOWLAND EST #2	433	433	0
733 WACASASSA RIVER ACRES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,300	1,300	0
OTHER SOURCES	2,915	2,915	0
TOTAL WACASASSA RIVER ACRES	4,215	4,215	0
734 SUNSHINE EST 3RD ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	968	968	0
OTHER SOURCES	640	640	0
TOTAL SUNSHINE EST 3RD ADD	1,608	1,608	0
735 MEADOWVIEW EST 1ST ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	440	440	0
OTHER SOURCES	1	1	0
TOTAL MEADOWVIEW EST 1ST ADD	441	441	0
736 QUAIL RUN UNIT 2/QUAIL AVE			
PERMITS, FEES, SPECIAL ASSESSMNT	225	225	0
OTHER SOURCES	152	152	0
TOTAL QUAIL RUN 2/QUAIL AVE	377	377	0
739 RIDGE VIEW			
PERMITS, FEES, SPECIAL ASSESSMNT	420	420	0
OTHER SOURCES	11	11	0
TOTAL RIDGE VIEW	431	431	0
740 SUMNER PLACE			
PERMITS, FEES, SPECIAL ASSESSMNT	1,248	1,248	0
OTHER SOURCES	62-	62-	0
TOTAL SUMNER PLACE	1,186	1,186	0
741 ARROWWOOD			
PERMITS, FEES, SPECIAL ASSESSMNT	434	434	0
OTHER SOURCES	1,378	1,378	0
TOTAL ARROWWOOD	1,812	1,812	0
742 CEDAR PINES UNIT 3			
PERMITS, FEES, SPECIAL ASSESSMNT	880	880	0
OTHER SOURCES	534	534	0
TOTAL CEDAR PINES UNIT 3	1,414	1,414	0
743 GREEN HILLS			
PERMITS, FEES, SPECIAL ASSESSMNT	2,160	2,160	0
OTHER SOURCES	2,045	2,045	0
TOTAL GREEN HILLS	4,205	4,205	0

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744 KING RANCH OF FL 1ST ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	1,800	1,800	0
OTHER SOURCES	1,380	1,380	0
TOTAL KING RANCH OF FL 1ST ADD	3,180	3,180	0
746 TRIPLE CROWN FARMS #1			
PERMITS, FEES, SPECIAL ASSESSMNT	13,650	13,650	0
OTHER SOURCES	33-	33-	0
TOTAL TRIPLE CROWN FARMS #1	13,617	13,617	0
749 PINE MEADOWS			
PERMITS, FEES, SPECIAL ASSESSMNT	2,706	2,706	0
OTHER SOURCES	135-	135-	0
TOTAL PINE MEADOWS	2,571	2,571	0
751 LONG POND OAKS			
PERMITS, FEES, SPECIAL ASSESSMNT	740	740	0
OTHER SOURCES	37-	37-	0
TOTAL LONG POND OAKS	703	703	0
752 CHIEFLAND WOODS UNT 2 PH2			
PERMITS, FEES, SPECIAL ASSESSMNT	240	240	0
OTHER SOURCES	12-	12-	0
TOTAL CHIEFLAND WOODS 2/1	228	228	0
753 STEEPLECHASE FARMS			
PERMITS, FEES, SPECIAL ASSESSMNT	12,078	12,078	0
OTHER SOURCES	309-	309-	0
TOTAL STEEPLECHASE FARMS	11,769	11,769	0
755 LANGLEY EST			
PERMITS, FEES, SPECIAL ASSESSMNT	3,450	3,450	0
OTHER SOURCES	16,827	16,827	0
TOTAL LANGLEY EST	20,277	20,277	0
756 NORTH CHIEFLAND EST			
PERMITS, FEES, SPECIAL ASSESSMNT	1,736	1,736	0
OTHER SOURCES	29-	29-	0
TOTAL NORTH CHIEFLAND EST	1,707	1,707	0
757 LONG POND PARADISE			
PERMITS, FEES, SPECIAL ASSESSMNT	322	322	0
OTHER SOURCES	11-	11-	0
TOTAL LONG POND PARADISE	311	311	0
758 FARMS AT WILLISTON #2			
PERMITS, FEES, SPECIAL ASSESSMNT	2,060	2,060	0
OTHER SOURCES	81-	81-	0
FARMS AT WILLISTON #2	1,979	1,979	0
759 RALEIGH OAKS/LYNN ROAD			
PERMITS, FEES, SPECIAL ASSESSMNT	854	854	0
OTHER SOURCES	21-	21-	0
TOTAL RALEIGH OAKS/LYNN ROAD	833	833	0

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760 PINEDEROSA/PINE ROAD			
PERMITS,FEES,SPECIAL ASSESSMNT	588	588	0
OTHER SOURCES	526	526	0
TOTAL PINEDEROSA/PINE ROAD	1,114	1,114	0
761 ROLLING PINES 2/DONNA LANE			
PERMITS,FEES,SPECIAL ASSESSMNT	1,474	1,474	0
OTHER SOURCES	29-	29-	0
TOTAL ROLLING PINES 2/DONNA LN	1,445	1,445	0
762 MORGAN FARMS			
PERMITS,FEES,SPECIAL ASSESSMNT	11,100	11,100	0
OTHER SOURCES	555-	555-	0
TOTAL MORGAN FARMS	10,545	10,545	0
763 KING RANCH FL RANCHETTES 2			
PERMITS,FEES,SPECIAL ASSESSMNT	962	962	0
OTHER SOURCES	467	467	0
TOTAL KING RANCH FL RNCHTTES 2	1,429	1,429	0
764 GRANTHAM EST/GRANTHAM DR			
PERMITS,FEES,SPECIAL ASSESSMNT	180	180	0
OTHER SOURCES	391	391	0
TOTAL GRANTHAM EST/GRANTHAM DR	571	571	0
765 TISHOMINGO PLANTATION			
PERMITS,FEES,SPECIAL ASSESSMNT	705	705	0
OTHER SOURCES	705	705	0
TOTAL TISHOMINGO	1,410	1,410	0
766 TIMBER RIDGE			
PERMITS,FEES,SPECIAL ASSESSMNT	1,854	1,854	0
OTHER SOURCES	1,177	1,177	0
TOTAL TIMBER RIDGE	3,031	3,031	0
767 BUCK BAY PHASE 1			
PERMITS,FEES,SPECIAL ASSESSMNT	640	640	0
OTHER SOURCES	32-	32-	0
TOTAL BUCK BAY PHASE 1	608	608	0
768 OAK MEADOWS PHASE 1			
PERMITS,FEES,SPECIAL ASSESSMNT	950	950	0
OTHER SOURCES	452	452	0
TOTAL OAK MEADOWS PHASE 1	1,402	1,402	0
769 NORTHWOOD ESTATES			
PERMITS,FEES,SPECIAL ASSESSMNT	0	0	0
OTHER SOURCES	494	494	0
TOTAL NORTHWOOD ESTATES	494	494	0
770 STELLINA/NE 53 LANE			
PERMITS,FEES,SPECIAL ASSESSMNT	138	138	0
OTHER SOURCES	5-	5-	0
TOTAL STELLINA/NE 53 LANE	133	133	0

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771 DEER FIELD/NE 68TH LANE			
PERMITS, FEES, SPECIAL ASSESSMNT	176	176	0
OTHER SOURCES	27	27	0
TOTAL DEER FIELD/NE 68TH LANE	203	203	0
772 ROCK WOOD/NE 49TH ST			
PERMITS, FEES, SPECIAL ASSESSMNT	208	208	0
OTHER SOURCES	438	438	0
ROCK WOOD/NE 49TH ST	646	646	0
TOTAL MSBU'S	336,488	336,488	0