

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0100 COUNTY COMMISSIONERS			
PERSONAL SERVICES	254,395	254,590	195
OPERATING	17,400	17,205	195-
CAPITAL OUTLAY	0	0	0
0100 TOTAL COUNTY COMMISSIONER	271,795	271,795	0
0105 COUNTY ADMINISTRATOR			
PERSONAL SERVICES	156,560	154,435	2,125-
OPERATING	11,600	13,725	2,125
CAPITAL OUTLAY	0	0	0
0105 TOTAL CO ADMINISTRATOR	168,160	168,160	0
0106 GENERAL OPERATIONS			
PERSONAL SERVICES	126,700	126,700	0
OPERATING	2,057,198	2,057,964	766
CAPITAL OUTLAY	0	0	0
GRANTS AND AIDS	52,000	52,000	0
TRANSFERS	555,422	555,422	0
RESERVES	1,860,047	2,148,603	288,556
0106 TOTAL GENERAL OPERATIONS	4,651,367	4,940,689	289,322
0108 HUMAN RESOURCES			
PERSONAL SERVICES	65,430	65,430	0
OPERATING	3,050	3,050	0
CAPITAL OUTLAY	0	0	0
0108 TOTAL HUMAN RESOURCES	68,480	68,480	0
0109 VALUE ADJUSTMENT BOARD			
OPERATING	10,400	10,400	0
TOTAL VALUE ADJUSTMENT BOARD	10,400	10,400	0
0115 COUNTY ATTORNEY			
PERSONAL SERVICES	184,203	184,203	0
OPERATING	77,375	77,375	0
CAPITAL OUTLAY	0	0	0
0115 TOTAL COUNTY ATTORNEY	261,578	261,578	0
0121 ELECTIONS			
TRANSFERS	129,045	129,045	0
0121 TOTAL ELECTIONS	129,045	129,045	0
0122 COUNTY MAINTENANCE			
PERSONAL SERVICES	640,622	638,122	2,500-
OPERATING	118,633	121,133	2,500
CAPITAL OUTLAY	0	0	0
0122 TOTAL COUNTY MAINTENANCE	759,255	759,255	0
0125 BUILDING/ZONING			
PERSONAL SERVICES	435,700	435,700	0
OPERATING	51,300	51,300	0
CAPITAL OUTLAY	0	0	0
0125 TOTAL BUILDING/ZONING	487,000	487,000	0

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
0126 PLANNING			
PERSONAL SERVICES	79,550	79,550	0
OPERATING	8,925	8,925	0
CAPITAL OUTLAY	0	0	0
0126 TOTAL PLANNING	88,475	88,475	0
0129 COUNTY AGENTS			
PERSONAL SERVICES	371,321	366,626	4,695-
OPERATING	83,008	83,008	0
CAPITAL OUTLAY	0	4,695	4,695
0129 TOTAL COUNTY AGENTS	454,329	454,329	0
0130 VETERANS OFFICE			
PERSONAL SERVICES	82,668	82,668	0
OPERATING	19,823	18,473	1,350-
CAPITAL OUTLAY	1,000	2,350	1,350
0130 TOTAL VETERANS OFFICE	103,491	103,491	0
0131 EMERGENCY MANAGEMENT			
PERSONAL SERVICES	48,413	47,413	1,000-
OPERATING	56,457	59,027	2,570
CAPITAL OUTLAY	1,570	0	1,570-
0131 TOTAL EMERGENCY MANAGEMEN	106,440	106,440	0
0132 MOSQUITO CONTROL			
PERSONAL SERVICES	215,076	215,076	0
OPERATING	25,760	25,760	0
CAPITAL OUTLAY	0	0	0
0132 TOTAL MOSQUITO CONTROL	240,836	240,836	0
0136 ANIMAL CONTROL			
PERSONAL SERVICES	181,491	181,491	0
OPERATING	49,003	49,003	0
CAPITAL OUTLAY	0	0	0
0136 TOTAL ANIMAL CONTROL	230,494	230,494	0
0137 SOIL CONSERVATION			
PERSONAL SERVICES	42,481	42,826	345
OPERATING	6,480	6,135	345-
CAPITAL OUTLAY	0	0	0
0137 TOTAL SOIL CONSERVATION	48,961	48,961	0
0138 WELFARE			
OPERATING	798,054	798,054	0
GRANTS/AIDS	0	0	0
0138 TOTAL WELFARE	798,054	798,054	0
0139 FINANCE/AUDITING			
OPERATING	113,000	113,000	0
0139 TOTAL FINANCE/AUDITING	113,000	113,000	0
0140 MEDICAL EXAMINER			
OPERATING	125,000	125,000	0
0140 TOTAL MEDICAL EXAMINER	125,000	125,000	0

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
0141 MERIDIAN HEALTH			
GRANTS/AIDS	61,020	61,020	0
0141 MERIDIAN HEALTH	61,020	61,020	0
0142 NATURE COAST DEVELOPMENT			
GRANTS/AIDS	40,940	40,940	0
0142 TOTAL NATURE COAST DEV	40,940	40,940	0
0143 LARC			
GRANTS/AIDS	40,392	40,392	0
0143 TOTAL LARC	40,392	40,392	0
0153 SCHOOL BOARD LEVY CO			
OPERATING	23,750	23,750	0
0153 TOTAL SCHOOL BOARD	23,750	23,750	0
0155 COMMUNITY ACTION AGENCY			
GRANTS/AIDS	4,750	4,750	0
0155 COMMUNITY ACTION AGENCY	4,750	4,750	0
0156 COUNTY HEALTH DEPT			
OPERATING	150,000	150,000	0
0156 TOTAL COUNTY HEALTH DEPT	150,000	150,000	0
0170 SHIP ADMIN			
PERSONAL SERVICES	87,855	87,855	0
OPERATING	6,365	6,365	0
CAPITAL OUTLAY	0	0	0
0170 SHIP ADMIN	94,220	94,220	0
0190 CLERK TO BOCC			
TRANSFERS	552,969	552,969	0
0190 TOTAL CLERK TO BOCC	552,969	552,969	0
0192 PROPERTY APPRAISER			
TRANSFERS	907,587	907,587	0
0192 TOTAL PROPERTY APPRAISER	907,587	907,587	0
0193 TAX COLLECTOR			
OPERATING	580,000	580,000	0
0193 TOTAL TAX COLLECTOR	580,000	580,000	0
0194 SHERIFF'S OFFICE			
TRANSFER-LAW ENFORCEMENT	5,202,643	5,202,643	0
TRANSFER-CORRECTIONS	3,676,249	3,676,249	0
TRANSFER-DISPATCH	903,108	903,108	0
0194 SHERIFF'S OFFICE	9,782,000	9,782,000	0
0195 SUPERVISOR OF ELECTIONS			
TRANSFERS	281,655	281,655	0
0195 SUPERVISOR OF ELECTIONS	281,655	281,655	0
0201 8TH CIRCUIT COSTS			
OPERATING	84,870	84,870	0
0201 TOTAL 8TH CIRCUIT	84,870	84,870	0

LEVY COUNTY COMMISSIONERS
001-GENERAL FUND
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
0216 FORESTRY			
OPERATING	39,637	39,637	0
0216 TOTAL FORESTRY	39,637	39,637	0
0230 STATE'S ATTORNEY			
OPERATING	25,900	25,900	0
0230 TOTAL STATE'S ATTORNEY	25,900	25,900	0
0231 PUBLIC DEFENDER			
OPERATING	20,000	20,000	0
0231 TOTAL PUBLIC DEFENDER	20,000	20,000	0
0236 MEDIATION			
OPERATING	3,209	3,209	0
0236 TOTAL MEDIATION	3,209	3,209	0
0239 GUARDIAN AD LITEM			
OPERATING	26,114	26,114	0
0239 TOTAL GUARDIAN AD LITEM	26,114	26,114	0
0405 BOATING IMPROVEMENTS			
OPERATING	55,000	55,000	0
CAPITAL OUTLAY	20,000	31,420	11,420
0405 TOTAL BOATING IMPROVEMENT	75,000	86,420	11,420
0410 PARKS/RECREATION			
PERSONAL SERVICES	176,682	176,682	0
OPERATING	92,400	92,400	0
CAPITAL OUTLAY	0	0	0
0410 TOTAL PARKS/RECREATION	269,082	269,082	0
0462 COUNTY LIBRARY			
PERSONAL SERVICES	238,805	238,805	0
OPERATING	100	100	0
CAPITAL OUTLAY	0	0	0
0462 TOTAL COUNTY LIBRARY	238,905	238,905	0
0464 LIBRARY STATE AID			
OPERATING	80,401	78,638	1,763-
CAPITAL OUTLAY	2,640	3,637	997
TOTAL LIBRARY STATE AID	83,041	82,275	766-
1002 LCSO ANTI DRUG GRANT			
TRANSFERS	60,003	60,003	0
1002 TOTAL LCSO ANTI DRUG GRAN	60,003	60,003	0
1006 LCSO VOCA GRANT			
TRANSFERS	47,446	47,446	0
1006 TOTAL LCSO VOCA GRANT	47,446	47,446	0
1007 HOMELAND SECURITY GRAMT			
OPERATING	15,000	15,000	0
TOTAL HOMELAND SECURITY GRANT	15,000	15,000	0

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
1014 LCSO JAG GRANT			
OPERATING	14,920	14,920	0
1014 TOTAL LCSO JAG GRANT	14,920	14,920	0
1017 ST MOSQUITO CONTROL GRANT			
OPERATING	24,810	33,377	8,567
1017 TOTAL STATE MOSQUITO CNTL	24,810	33,377	8,567
1018 HOMELAND SECURITY GRANT			
TOTAL HOMELAND SECURITY GRANT	0	0	0
1021 EMPG GRANT			
OPERATING	33,371	0	33,371-
CAPITAL OUTLAY	20,000	53,371	33,371
1021 TOTAL EMPG GRANT	53,371	53,371	0
1022 EMERG MANAGEMENT EMPA			
PERSONAL SERVICES	0	0	0
OPERATING	0	0	0
CAPITAL OUTLAY	0	0	0
1022 TOTAL EMERG MANAGE EMPA	0	0	0
1028 EMPA GRANT			
PERSONAL SERVICES	71,271	69,971	1,300-
OPERATING	9,169	11,469	2,300
CAPITAL OUTLAY	1,000	0	1,000-
1028 TOTAL EMPA GRANT	81,440	81,440	0
1029 EM HOMELAND SECURITY GRAN			
OPERATING	2,200	2,200	0
CAPITAL OUTLAY	0	0	0
1029 TOTAL EM HOMELAND SEC GRA	2,200	2,200	0
1045 EMPG			
TOTAL EMPG	0	0	0
1048 LCSO DRUG REDUCTION GRANT			
OPERATING	35,436	35,436	0
CAPITAL OUTLAY	26,782	7,782	19,000-
1048 TOTAL LCSO DRUG REDUCTION	62,218	43,218	19,000-
1049 EMPA GRANT			
PERSONAL SERVICES	0	0	0
OPERATING	0	0	0
CAPITAL OUTLAY	0	0	0
1049 TOTAL EMPA GRANT	0	0	0
1077 LCSO K9/OFC SECURITY GRAN			
OPERATING	5,000	5,000	0

LEVY COUNTY COMMISSIONERS
 001-GENERAL FUND
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
CAPITAL OUTLAY	0	0	0
TOTAL LCSO K9/OFC SECURITY GRA	5,000	5,000	0
TOTAL GENERAL FUND	22,867,609	23,157,152	289,543

REVENUES

TAXES	16,249,210	16,249,210	0
PERMITS, FEES, SP ASSESSMENTS	158,000	158,000	0
INTERGOVERNMENTAL REVENUE	3,749,451	3,560,055	189,396-
CHARGES FOR SERVICES	318,200	318,200	0
JUDGMENTS, FINES, FORFEITS	3,000	3,000	0
MISCELLANEOUS	234,000	234,000	0
OTHER SOURCES	2,155,748	2,634,687	478,939
TOTAL GENERAL FUND	22,867,609	23,157,152	289,543

LEVY COUNTY COMMISSIONERS
 101-ROAD & BRIDGE FUND
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
PERSONAL SERVICES	2,682,070	2,682,070	0
OPERATING	1,658,300	1,660,800	2,500
CAPITAL OUTLAY	1,655,037	1,652,537	2,500-
DEBT SERVICE	0	0	0
NON OPERATING	550,000	550,000	0
0310 TOTAL ROAD DEPT	6,545,407	6,545,407	0
1063 CR318 SCRAP GRANT			
OPERATING	20,000	20,000	0
CAPITAL OUTLAY	248,000	248,000	0
TOTAL CR318 SCRAP GRANT	268,000	268,000	0
1066 CR316 CIGP GRANT			
OPERATING	20,000	20,000	0
CAPITAL OUTLAY	434,500	434,500	0
TOTAL CR316 CIGP GRANT	0	0	0
TOTAL ROAD/BRIDGE FUND	7,267,907	7,267,907	0
REVENUES			
TAXES	1,236,000	1,236,000	0
PERMITS, FEES, SP ASSESSMENTS	5,000	5,000	0
INTERGOVERNMENTAL REVENUE	3,065,076	3,065,076	0
CHARGES FOR SERVICES	300	300	0
MISCELLANEOUS	923,000	923,000	0
OTHER SOURCES	2,038,531	2,038,531	0
TOTAL ROAD/BRIDGE FUND	7,267,907	7,267,907	0

LEVY COUNTY COMMISSIONERS
 102-SHIP FUND
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
STATE HOUSING INITIATIVES PA			
1058 -- 2008/2009			
OPERATING	0	25,654	25,654
TOTAL 2008/2009	0	0	0
1059 -- 2009-2010			
OPERATING	316,900	273,961	42,939-
TOTAL 2009/2010	316,900	299,615	17,285-
1060 -- 2010-2011			
OPERATING	0	17,285	17,285
TOTAL 2010-2011	0	17,285	17,285
1061 -- 2011-2012			
OPERATING	350,000	350,000	0
TOTAL 2011/2012	0	0	0
1062 -- 2012-2013			
OPERATING	0	0	0
TOTAL 2012-2013	0	0	0
TOTAL SHIP FUND	666,900	666,900	0
REVENUES			
MISCELLANEOUS	2,000	2,000	0
OTHER SOURCES	664,900	664,900	0
TOTAL SHIP FUND	666,900	666,900	0

LEVY COUNTY COMMISSIONERS
105-NSP3 GRANT
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
NEIGHBORHOOD STABILIZATION PGM			
OPERATING	1,029,844	1,029,844	0
TOTAL NSP3 GRANT	1,029,844	1,029,844	0
REVENUES			
INTERGOVERNMENTAL REVENUE	1,084,046	1,084,046	0
MISCELLANEOUS	0	0	0
OTHER SOURCES	54,202-	54,202-	0
TOTAL NSP3 GRANT	1,029,844	1,029,844	0

LEVY COUNTY COMMISSIONERS
 107 COURT TECHNOLOGY FUND
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0201 GENERAL COURT ADMIN			
OPERATING	17,679	17,679	0
TOTAL GENERAL COURT ADMIN	17,679	17,679	0
0230 STATE ATTORNEY			
OPERATING	29,690	29,690	0
CAPITAL OUTLAY	0	0	0
TOTAL STATE ATTORNEY	29,690	29,690	0
0231 PUBLIC DEFENDER			
OPERATING	9,523	9,940	417
CAPITAL OUTLAY	1,500	1,083	417-
TOTAL PUBLIC DEFENDER	11,023	11,023	0
0234 COURTROOMS			
OPERATING	7,500	7,500	0
CAPITAL OUTLAY	0	0	0
TOTAL COURTROOMS	7,500	7,500	0
0239 GUARDIAN AD LITEM			
OPERATING	2,500	2,500	0
CAPITAL OUTLAY	2,000	2,000	0
TOTAL GUARDIAN AD LITEM	4,500	4,500	0
TOTAL TECHNOLOGY FUNDS	70,392	70,392	0
REVENUES			
CHARGES FOR SERVICES	55,000	55,000	0
MISCELLANEOUS	150	150	0
OTHER SOURCES	15,242	15,242	0
TOTAL TECHNOLOGY FUND	70,392	70,392	0

LEVY COUNTY COMMISSIONERS
108-LC TRANSIT
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0150 TRANSIT DEPT			
PERSONAL SERVICES	358,438	362,938	4,500
OPERATING	337,700	543,800	206,100
CAPITAL OUTLAY	1,086,831	844,309	242,522-
NON-OPERATING	150,000	150,000	0
0150 TOTAL LC TRANSIT	1,932,969	1,901,047	31,922-
1031 AP936 5311 GRANT			
PERSONAL SERVICES	324,716	324,716	0
TOTAL 1031 AP936 5311 GRANT	324,716	324,716	0
1033 5310 GRANT			
OPERATING	17,928	12,928	5,000-
CAPITAL OUTLAY	55,000	60,000	5,000
TOTAL 1033 5310 GRANT	72,928	72,928	0
1034 TRIP/EQUIPMENT 9/10			
Comm/Fees/Costs-Other	0	25,000	25,000
TOTAL TRIP/EQUIPMENT 9/10	0	25,000	25,000
1037 RCAP GRANT			
Equipment	0	69,223	69,223
TOTAL 1037 RCAP GRANT	0	94,223	94,223
1041 5317 JPA OP APY94 GRANT			
PERSONAL SERVICES	0	0	0
OPERATING	43,921	43,921	0
CAPITAL OUTLAY	0	0	0
TOTAL 1041 5317 JPA OP APY94	43,921	43,921	0
1042 5316 JPA OP APT74 GRANT			
PERSONAL SERVICES	0	0	0
OPERATING	101,617	101,617	0
CAPITAL OUTLAY	0	0	0
TOTAL 1042 5316 JPA OP APT74	101,617	101,617	0
TOTAL LC TRANSIT FUND	2,476,151	2,538,452	62,301
REVENUES			
INTERGOVERNMENTAL REVENUE	567,458	633,038	65,580
CHARGES FOR SERVICES	595,193	595,193	0
MISCELLANEOUS	2,000	2,000	0
OTHER SOURCES	1,311,500	1,308,221	3,279-
TOTAL LC TRANSIT FUND	2,476,151	2,538,452	62,301

LEVY COUNTY COMMISSIONERS
109-E911 FUNDS
EXPENSE/REVENUE BUDGETS

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0241 E-911			
CAPITAL OUTLAY	100,845	124,318	23,473
TRANSFER-LCSO 911 ADDRESSING	168,000	168,000	0
TOTAL E-911 DEPARTMENT	268,845	292,318	23,473
1084 11-12-46 GRANT			
Communications	0	9,600	9,600
TOTAL 11-12-46 GRANT	0	9,600	9,600
1087 11-04-09 GRANT			
Communications	25,733	25,733	0
TOTAL 1087 11-04-09 GRANT	25,733	25,733	0
1088 11-12-48 GRANT			
MISCELLANEOUS SUPPLIES	0	1,380	1,380
Equipment	0	5,400	5,400
Capital Software	0	48,700	48,700
TOTAL 11-12-48 GRANT	0	55,480	55,480
1089 GRANT 11-10-23			
Communications	0	3,500	3,500
TOTAL GRANT 11-10-23	0	3,500	3,500
1090 11-12-47 GRANT			
Communications	0	5,000	5,000
Capital Software	0	20,000	20,000
TOTAL 11-12-47 GRANT	0	25,000	25,000
1091 GRANT SYS MAINT JOB #89			
Communication	0	27,923	27,923
TOTAL SYSTEM MAINT GRANT JOB89	0	27,923	27,923
1092 VIPER 4.1 UPGRADE JOB #90			
Equipment	0	10,000	10,000
Capital Software	0	19,816	19,816
TOTAL VIPER 4.1 UPGRADE JOB#90	0	29,816	29,816
1093 NG9-1-1 MAPPING JOB #91			
Equipment	0	10,000	10,000
Capital Software	0	24,875	24,875
TOTAL NG9-1-1 MAPPING JOB #91	0	34,875	34,875
TOTAL E-911 FUND	294,578	504,245	209,667
REVENUES			
INTERGOVERNMENTAL REVENUE	212,087	408,081	195,994
CHARGES FOR SERVICES	0	0	0
MISCELLANEOUS	100	100	0
OTHER SOURCES	82,391	96,064	13,673

LEVY COUNTY COMMISSIONERS
109-E911 FUNDS
EXPENSE/REVENUE BUDGETS

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
----- TOTAL E-911 FUND	294,578	504,245	209,667

LEVY COUNTY COMMISSIONERS
113-COURT FACILITIES
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
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EXPENDITURES

0233 COURT FACILITIES			
OPERATING	131,100	131,100	0
CAPITAL OUTLAY	498,910	498,910	0
TOTAL COURT FACILITIES FUND	630,010	630,010	0

REVENUES

CHARGES FOR SERVICES	115,000	115,000	0
MISCELLANEOUS	800	800	0
OTHER SOURCES	514,210	514,210	0
TOTAL COURT FACILITIES FUND	630,010	630,010	0

LEVY COUNTY COMMISSIONERS
 115-PROGRESS ENERGY FUNDS
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
PERSONAL SERVICES	74,178	50,618	23,560-
OPERATING	28,350	36,592	8,242
CAPITAL OUTLAY	8,258	23,576	15,318
TOTAL PROGRESS ENERGY FUNDS	110,786	110,786	0
REVENUES			
MISCELLANEOUS	116,617	116,617	0
OTHER SOURCES	5,831-	5,831-	0
TOTAL PROGRESS ENERGY FUNDS	110,786	110,786	0

LEVY COUNTY COMMISSIONERS
116-EMERGENCY MEDICAL SRVC
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0240 EMS DEPT			
PERSONAL SERVICES	3,019,030	3,114,135	95,105
OPERATING	766,034	847,429	81,395
CAPITAL OUTLAY	0	66,265	66,265
DEBT SERVICE	54,286	54,286	0
0240 TOTAL EMS DEPT	3,839,350	4,082,115	242,765
1010 EMS COUNTY GRANT			
OPERATING	5,076	3,317	1,759-
CAPITAL OUTLAY	2,665	4,424	1,759
TOTAL 1010 EMS COUNTY GRANT	7,741	7,741	0
1016 EMS CO TRUCK GRANT			
Equipment	0	50,000	50,000
TOTAL 1016 CO TRUCK GRANT	0	50,000	50,000
TOTAL EMERGENCY MEDICAL SRVCS	3,847,091	4,139,856	292,765
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	1,904,384	1,904,384	0
INTERGOVERNMENTAL REVENUE	9,368	62,000	52,632
CHARGES FOR SERVICES	1,778,000	1,778,000	0
MISCELLANEOUS	1,000	1,000	0
OTHER SOURCES	154,339	394,472	240,133
TOTAL EMERGENCY MEDICAL SRVCS	3,847,091	4,139,856	292,765

LEVY COUNTY COMMISSIONERS
120-FIRE FUND
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0215 ADMIN DEPT			
OPERATING	66,090	83,696	17,606
NON OPERATING	0	0	0
TOTAL 0215 ADMIN DEPT	66,090	83,696	17,606
0250 CITY OF CEDAR KEY			
OPERATING	66,219	66,219	0
TOTAL 0250 CITY OF CEDAR KEY	66,219	66,219	0
0251 CITY OF CHIEFLAND			
OPERATING	199,367	199,367	0
TOTAL 0251 CITY OF CHIEFLAND	199,367	199,367	0
0252 CITY OF FANNING SPRINGS			
OPERATING	76,386	76,386	0
TOTAL 0252 FANNING SPRINGS	76,386	76,386	0
0253 CITY OF WILLISTON			
OPERATING	204,754	204,754	0
TOTAL 0253 CITY OF WILLISTON	204,754	204,754	0
0254 TOWN OF BRONSON			
OPERATING	95,481	95,481	0
TOTAL 0254 TOWN OF BRONSON	95,481	95,481	0
0255 TOWN OF INGLIS			
OPERATING	48,876	48,876	0
TOTAL 0255 TOWN OF INGLIS	48,876	48,876	0
0256 TOWN OF OTTER CREEK			
OPERATING	37,080	37,080	0
TOTAL 0256 TOWN OF OTTER CREEK	37,080	37,080	0
0257 TOWN OF YANKEETOWN			
OPERATING	36,283	36,283	0
TOTAL 0257 TOWN OF YANKEETOWN	36,283	36,283	0
0258 FOWLERS BLUFF VFD			
OPERATING	32,464	32,464	0
TOTAL 0258 FOWLERS BLUFF VFD	32,464	32,464	0
0260 LEVY COUNTY FIRE DEPT			
PERSONAL SERVICES	69,615	64,615	5,000-
OPERATING	104,000	87,100	16,900-
CAPITAL OUTLAY	45,206	49,500	4,294
TOTAL 0260 LEVY CO FIRE DEPT	218,821	201,215	17,606-
0261 RAINBOW LAKES VFD			
OPERATING	11,218	11,218	0
TOTAL 0261 RAINBOW LAKES VFD	11,218	11,218	0

LEVY COUNTY COMMISSIONERS
 120-FIRE FUND
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

0262 RURAL DIST #4			
OPERATING	38,193	38,193	0
TOTAL 0262 RURAL DIST #4 VFD	38,193	38,193	0
0263 SOUTH LEVY VFD			
OPERATING	36,283	36,283	0
TOTAL 0263 SOUTH LEVY VFD	36,283	36,283	0
TOTAL FIRE FUND	1,167,515	1,167,515	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	822,150	822,150	0
MISCELLANEOUS	700	700	0
OTHER SOURCES	344,665	344,665	0
TOTAL FIRE FUND	1,167,515	1,167,515	0

LEVY COUNTY COMMISSIONERS
122-SM CO COURTHOUSE GRANT
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	20,000	20,000	0
CAPITAL OUTLAY	1,308,625	1,308,625	0
TOTAL SM CO COURTHOUSE GRANT	1,328,625	1,328,625	0
REVENUES			
MISCELLANEOUS	7,500	7,500	0
OTHER SOURCES	1,321,125	1,321,125	0
TOTAL SM CO COURTHOUSE GRANT	1,328,625	1,328,625	0

LEVY COUNTY COMMISSIONERS
 123 TOURIST DEVELOPMENT
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0160 ADMIN DEPT			
PERSONAL SERVICES	75,040	75,040	0
OPERATING	11,255	11,255	0
CAPITAL OUTLAY	0	0	0
TOTAL 0160 TOURIST ADMIN	86,295	86,295	0
0161 TOURIST DEVELOPMENT			
OPERATING	115,500	115,500	0
CAPITAL OUTLAY	0	0	0
NON OPERATING	6,650	6,650	0
TOTAL 0161 TOURIST DEVELOPMENT	122,150	122,150	0
0162 TOURIST PROMOTIONS			
OPERATING	105,590	106,590	1,000
CAPITAL OUTLAY	3,000	2,000	1,000-
NON OPERATING	10,500	10,500	0
TOTAL 0162 TOURIST PROMOTIONS	119,090	119,090	0
TOTAL TOURIST DEVELOPMENT FUND	327,535	327,535	0
REVENUES			
TAXES	155,000	155,000	0
MISCELLANEOUS	300	300	0
OTHER SOURCES	172,235	172,235	0
TOTAL TOURIST DEVELOPMENT FUND	327,535	327,535	0

LEVY COUNTY COMMISSIONERS
124-CDBG GRANT
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	750,000	750,000	0
TOTAL COMM DEVELOPMENT GRANT	750,000	750,000	0
REVENUES			
INTERGOVERNMENTAL REVENUE	789,474	789,474	0
OTHER SOURCES	39,474-	39,474-	0
TOTAL 1080 COMM DEV GRANT	750,000	750,000	0

LEVY COUNTY COMMISSIONERS
 125-WATER SYSTEMS
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0701 MANATEE WATER SYSTEM			
PERSONAL SERVICES	13,105	13,105	0
OPERATING	22,475	22,475	0
CAPITAL OUTLAY	20,500	20,500	0
TOTAL 0701 MANATEE WATER	56,080	56,080	0
0702 UNIVERSITY OAKS WATER			
PERSONAL SERVICES	30,575	30,575	0
OPERATING	38,975	38,975	0
CAPITAL OUTLAY	70,000	70,000	0
TOTAL 0702 UNIV OAKS WATER	139,550	139,550	0
TOTAL WATER SYSTEMS	195,630	195,630	0
REVENUES			
CHARGES FOR SERVICES	62,700	62,700	0
MISCELLANEOUS REVENUE	450	450	0
OTHER SOURCES	132,480	132,480	0
TOTAL WATER SYSTEMS	195,630	195,630	0

LEVY COUNTY COMMISSIONERS
 126-LCSO SPECIAL FUNDS
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0212 DRUG TASK FORCE			
OPERATING	6,769	6,769	0
CAPITAL OUTLAY	8,600	8,600	0
TOTAL 0212 DRUG TASK FORCE	15,369	15,369	0
0211 SPECIAL LAW ENFORCEMENT			
OPERATING	5,059	5,059	0
CAPITAL OUTLAY	0	0	0
TOTAL 0211 SP LAW ENFORCEMENT	5,059	5,059	0
0221 CRIME PREVENTION			
OPERATING	44,412	44,412	0
CAPITAL OUTLAY	0	0	0
TOTAL 0221 CRIME PREVENTION	44,412	44,412	0
0210 LOCAL LAW ENFORCEMENT			
OPERATING	11,164	11,164	0
CAPITAL OUTLAY	0	0	0
TOTAL 0210 LOCAL LAW ENF	11,164	11,164	0
0151 INVESTIGATIVE COSTS REC			
OPERATING	5,000	5,000	0
CAPITAL OUTLAY	4,945	4,945	0
TOTAL 0151 INVESTIGATIVE COSTS	9,945	9,945	0
TOTAL LCSO SP LAW FUNDS	85,949	85,949	0
REVENUES			
CHARGES FOR SERVICES	4,000	4,000	0
JUDGMENTS, FINES, FORFEITS	23,100	23,100	0
MISCELLANEOUS REVENUE	110	110	0
OTHER SOURCES	58,739	58,739	0
TOTAL LCSO SPECIAL FUNDS	85,949	85,949	0

LEVY COUNTY COMMISSIONERS
 127-INTERGOV COMMUNICATIONS
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	120,000	120,000	0
CAPITAL OUTLAY	28,606	28,606	0
TOTAL INTERGOV COMMUNICATIONS	148,606	148,606	0
REVENUES			
JUDGMENTS, FINES, FORFEITS	35,000	35,000	0
MISCELLANEOUS REVENUE	375	375	0
OTHER SOURCES	113,231	113,231	0
TOTAL INTERGOV COMMUNICATIONS	148,606	148,606	0

LEVY COUNTY COMMISSIONERS
130-ADDITIONAL COURT COSTS
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0203 COURT INNOVATIONS			
OPERATING	100,450	100,450	0
TOTAL 0203 COURT INNOVATIONS	100,450	100,450	0
0205 JUVENILE ASSESSMENT			
OPERATING	10,450	10,450	0
TOTAL 0205 JUVENILE ASSESSMENT	10,450	10,450	0
232 LEGAL AID			
OPERATING	10,450	10,450	0
TOTAL 0232 LEGAL AID	10,450	10,450	0
461 LAW LIBRARY			
OPERATING	10,450	10,450	0
TOTAL 0232 LEGAL AID	10,450	10,450	0
TOTAL ADDITIONAL COURT COSTS	131,800	131,800	0
REVENUES			
CHARGES FOR SERVICES	44,000	44,000	0
OTHER SOURCES	87,800	87,800	0
TOTAL ADDITIONAL COURT COSTS	131,800	131,800	0

LEVY COUNTY COMMISSIONERS
140-EMS IMPACT FEE
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
CAPITAL OUTLAY	84,814	84,814	0
TOTAL 0601 EMS IMPACT FEES	84,814	84,814	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	8,000	8,000	0
MISCELLANEOUS	225	225	0
OTHER SOURCES	76,589	76,589	0
TOTAL EMS IMPACT FEES	84,814	84,814	0

LEVY COUNTY COMMISSIONERS
141-PARKS IMPACT FEE
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

PARKS IMPACT FEES			
CAPITAL OUTLAY	172,820	172,820	0
TOTAL 0602 PARKS IMPACT FEES	172,820	172,820	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	15,100	15,100	0
MISCELLANEOUS	500	500	0
OTHER SOURCES	157,220	157,220	0
TOTAL PARKS IMPACT FEES	172,820	172,820	0

LEVY COUNTY COMMISSIONERS
150-ROAD DIST I IMPACT FEE
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST I IMPACT FEES			
CAPITAL OUTLAY	160,522	160,522	0
TOTAL 0625 ROAD DIST I IMPACT	160,522	160,522	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	20,200	20,200	0
MISCELLANEOUS	350	350	0
OTHER SOURCES	139,972	139,972	0
TOTAL ROAD DIST I IMPACT FEES	160,522	160,522	0

LEVY COUNTY COMMISSIONERS
151-ROAD DIST II IMPACT FEE
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST II IMPACT FEES			
CAPITAL OUTLAY	505,275	505,275	0
TOTAL 0626 ROAD DIST II IMPACT	505,275	505,275	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	73,000	73,000	0
MISCELLANEOUS	1,500	1,500	0
OTHER SOURCES	430,775	430,775	0
TOTAL ROAD DIST II IMPACT FEES	505,275	505,275	0

LEVY COUNTY COMMISSIONERS
152-ROAD DIST III IMPACT FEE
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

ROAD DIST III IMPACT FEES			
CAPITAL OUTLAY	87,432	87,432	0
TOTAL 0627 ROAD DIST III IMPAC	87,432	87,432	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	8,100	8,100	0
MISCELLANEOUS	250	250	0
OTHER SOURCES	79,082	79,082	0
TOTAL ROAD DIST III IMPACT FEE	87,432	87,432	0

LEVY COUNTY COMMISSIONERS
153-ROAD DIST IV IMPACT FEE
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
CAPITAL OUTLAY	223,565	223,565	0
TOTAL 0628 ROAD DIST IV IMPACT	223,565	223,565	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	22,100	22,100	0
MISCELLANEOUS	600	600	0
OTHER SOURCES	200,865	200,865	0
TOTAL ROAD DIST IV IMPACT FEES	223,565	223,565	0

LEVY COUNTY COMMISSIONERS
 202-DEBT SERVICE FUND
 EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
OPERATING	1,200	1,200	0
DEBT SERVICE	6,861,050	6,861,050	0
RESERVES	625,000	625,000	0
TOTAL DEBT SERVICE FUND	7,487,250	7,487,250	0
REVENUES			
INTERGOVERNMENTAL REVENUE	1,240,000	1,240,000	0
MISCELLANEOUS	15,000	15,000	0
OTHER SOURCES	6,232,250	6,232,250	0
TOTAL DEBT SERVICE FUND	7,487,250	7,487,250	0

LEVY COUNTY COMMISSIONERS
301-CAPITAL PROJECTS FUND
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
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EXPENDITURES

BUILDING CONSTRUCTION	1,552,125	1,552,125	0
TOTAL CAPITAL PROJECTS FUND	1,552,125	1,552,125	0

REVENUES

MISCELLANEOUS	7,500	7,500	0
OTHER SOURCES	1,544,625	1,544,625	0
TOTAL CAPITAL PROJECTS FUND	1,552,125	1,552,125	0

LEVY COUNTY COMMISSIONERS
402-LANDFILL
EXPENSE/REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

EXPENDITURES			
0320 RECYCLING DEPT			
PERSONAL SERVICES	101,805	101,805	0
OPERATING	74,200	74,200	0
CAPITAL OUTLAY	60,000	60,000	0
TOTAL 0320 RECYCLING DEPT	236,005	236,005	0
0325 LANDFILL DEPT			
PERSONAL SERVICES	647,060	647,060	0
OPERATING	1,319,650	1,319,650	0
CAPITAL OUTLAY	151,169	151,169	0
NON OPERATING	5,000	5,000	0
TOTAL 0325 LANDFILL DEPT	2,122,879	2,122,879	0
0328 LONG TERM CARE			
OPERATING	151,700	151,700	0
CAPITAL OUTLAY	50,000	50,000	0
NON OPERATING	5,000	5,000	0
TOTAL 0328 LONG TERM CARE	206,700	206,700	0
0330 RESTRICTED LT CARE			
OPERATING	400,000	400,000	0
CAPITAL OUTLAY	1,500,000	1,500,000	0
TOTAL 0330 RESTRICTED LT CARE	1,500,000	1,500,000	0
1003 SMALL COUNTY GRANT			
OPERATING	70,588	44,164	26,424-
CAPITAL OUTLAY	0	26,424	26,424
TOTAL 1003 SMALL COUNTY GRANT	70,588	70,588	0
TOTAL LANDFILL/RECYCLING FUND	4,536,172	4,536,172	0
REVENUES			
PERMITS, FEES, SP ASSESSMENTS	500,725	500,725	0
INTERGOVERNMENTAL REVENUE	74,303	74,303	0
CHARGES FOR SERVICES	1,370,000	1,370,000	0
MISCELLANEOUS	14,100	14,100	0
OTHER SOURCES	2,577,044	2,577,044	0
TOTAL LANDFILL/RECYCLING FUND	4,536,172	4,536,172	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
701 HEATHERWOOD			
OPERATING	246	246	0
TOTAL 701 HEATHERWOOD	246	246	0
702 JORDAN ESTATES			
OPERATING	954	954	0
TOTAL 702 JORDAN ESTATES	954	954	0
704 CANNON HOMESITES			
OPERATING	219	219	0
TOTAL 704 CANNON HOMESITES	219	219	0
705 STARTING POINT			
OPERATING	8,910	8,910	0
TOTAL 705 STARTING POINT	8,910	8,910	0
706 WILLISTON HIGHLANDS #5			
OPERATING	73,533	73,533	0
TOTAL 706 WILLISTON HIGHLANDS 5	73,533	73,533	0
707 WILLISTON HIGHLANDS #7			
OPERATING	54,150	54,150	0
TOTAL 707 WILLISTON HIGHLANDS 7	54,150	54,150	0
708 WILLISTON HIGHLANDS #12			
OPERATING	27,915	27,915	0
TOTAL 708 WILLISTON HIGHLAND 12	27,915	27,915	0
709 RALEIGH OAKS/MATHEWS ROAD			
OPERATING	975	975	0
TOTAL 709 RALEIGH OAKS/MATHEWS	975	975	0
710 FAWNWOOD ESTATES			
OPERATING	1,394	1,394	0
TOTAL 710 FAWNWOOD ESTATES	1,394	1,394	0
711 DOE RUN			
OPERATING	393	393	0
TOTAL 711 DOE RUN	393	393	0
712 SUNSHINE EST #1			
OPERATING	2,752	2,752	0
TOTAL 712 SUNSHINE EST #1	2,752	2,752	0
714 NORTH STAR RANCHETTES			
OPERATING	758	758	0
TOTAL 714 NORTH STAR RANCHETTE	758	758	0
715 SPANISH TRACE			
OPERATING	9,193	9,193	0
TOTAL 715 SPANISH TRACE	9,193	9,193	0
716 SPANISH TRACE #1 ADD			
OPERATING	8,525	8,525	0
TOTAL 716 SPANISH TRACE #1 ADD	8,525	8,525	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

719 LONG POND LANDING			
OPERATING	3,278	3,278	0
TOTAL 719 LONG POND LANDING	3,278	3,278	0
722 WHISPERING OAKS #2			
OPERATING	4,356	4,356	0
TOTAL 722 WHISPERING OAKS #2	4,356	4,356	0
723 CEDAR PINES UNIT 2			
OPERATING	1,006	1,006	0
TOTAL 723 CEDAR PINES UNIT 2	1,006	1,006	0
724 COUNTRYSIDE ESTATES			
OPERATING	1,241	1,241	0
TOTAL 724 COUNTRYSIDE ESTATES	1,241	1,241	0
725 COUNTRY WALK EST #2			
OPERATING	1,047	1,047	0
TOTAL 725 COUNTRY WALK EST #2	1,047	1,047	0
726 EMERALD FOREST			
OPERATING	4,691	4,691	0
TOTAL 726 EMERALD FOREST	4,691	4,691	0
727 SHADY ACRES			
OPERATING	843	843	0
TOTAL 727 SHADY ACRES	843	843	0
730 KINGS HILL			
OPERATING	1,446	1,446	0
TOTAL 730 KINGS HILL	1,446	1,446	0
731 DEERE RIVER EST			
OPERATING	1,235	1,235	0
TOTAL 731 DEERE RIVER EST	1,235	1,235	0
732 MEADOWLAND EST #2			
OPERATING	533	533	0
TOTAL 732 MEADOWLAND EST #2	533	533	0
733 WACCASASSA RIVER ACRES			
OPERATING	4,077	4,077	0
TOTAL 733 WACCASASSA RIVER ACR	4,077	4,077	0
734 SUNSHINE EST 3RD ADD			
OPERATING	1,325	1,325	0
TOTAL 734 SUNSHINE EST 3RD ADD	1,325	1,325	0
735 MEADOWVIEW EST 1ST ADD			
OPERATING	424	424	0
TOTAL 735 MEADOWVIEW EST 1ST A	424	424	0
736 QUAIL RUN UNIT 2			
OPERATING	273	273	0
TOTAL 736 QUAIL RUN UNIT 2	273	273	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS

739 RIDGE VIEW			
OPERATING	504	504	0
TOTAL 739 RIDGE VIEW	504	504	0
740 SUMNER PLACE			
OPERATING	1,324	1,324	0
TOTAL 740 SUMNER PLACE	1,324	1,324	0
741 ARROWWOOD			
OPERATING	1,515	1,515	0
TOTAL 741 ARROWWOOD	1,515	1,515	0
742 CEDAR PINES UNIT 3			
OPERATING	1,377	1,377	0
TOTAL 742 CEDAR PINES UNIT 3	1,377	1,377	0
743 GREEN HILLS			
OPERATING	4,738	4,738	0
TOTAL 743 GREEN HILLS	4,738	4,738	0
744 KING RANCH OF FL 1ST ADD			
OPERATING	2,825	2,825	0
TOTAL 744 KING RANCH FL 1ST AD	2,825	2,825	0
746 TRIPLE CROWN FARMS #1			
OPERATING	15,345	15,345	0
TOTAL 746 TRIPLE CROWN FARMS 1	15,345	15,345	0
749 PINE MEADOWS			
OPERATING	3,826	3,826	0
TOTAL 749 PINE MEADOWS	3,826	3,826	0
751 LONG POND OAKS			
OPERATING	703	703	0
TOTAL 751 LONG POND OAKS	703	703	0
752 CHIEFLAND WOODS UT 2 PHS 1			
OPERATING	294	294	0
TOTAL 752 CHIEFLAND WOODS 2/1	294	294	0
753 STEEPLECHASE FARMS			
OPERATING	11,813	11,813	0
TOTAL 753 STEEPLECHASE FARMS	11,813	11,813	0
755 LANGLEY EST			
OPERATING	17,335	17,335	0
TOTAL 755 LANGLEY EST	17,335	17,335	0
756 NORTH CHIEFLAND EST			
OPERATING	1,702	1,702	0
TOTAL 756 NORTH CHIEFLAND EST	1,702	1,702	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
757 LONG POND PARADISE			
OPERATING	311	311	0
TOTAL 757 LONG POND PARADISE	311	311	0
758 FARM AT WILLISTON #2			
OPERATING	2,005	2,005	0
TOTAL 758 FARMS AT WILLISTON #	2,005	2,005	0
759 RALEIGH OAKS/LYNN ROAD			
OPERATING	839	839	0
TOTAL 759 RALEIGH OAKS/LYNN RD	839	839	0
760 PINEDEROSA/PINE ROAD			
OPERATING	922	922	0
TOTAL 760 PINEDEROSA/PINE ROAD	922	922	0
761 ROLLING PINES 2/DONNA LANE			
OPERATING	1,446	1,446	0
TOTAL 761 ROLLING PINES 2/DONN	1,446	1,446	0
762 MORGAN FARMS			
OPERATING	10,545	10,545	0
TOTAL 762 MORGAN FARMS	10,545	10,545	0
763 KING RANCH FL RANCHETTES 2			
OPERATING	1,082	1,082	0
TOTAL 763 KING RANCH FL RNCHE	1,082	1,082	0
764 GRANTHAM ESTATES/GRANTHAM			
OPERATING	466	466	0
TOTAL 764 GRANTHAM ESTATES	466	466	0
765 TISHOMINGO PLANTATION/NW 7			
OPERATING	1,632	1,632	0
TOTAL 765 TISHOMINGO PLANTATIO	1,632	1,632	0
766 TIMBER RIDGE			
OPERATING	2,603	2,603	0
TOTAL 766 TIMBER RIDGE	2,603	2,603	0
767 BUCK BAY PHASE 1			
OPERATING	608	608	0
TOTAL 767 BUCK BAY PHASE 1	608	608	0
768 OAK MEADOWS PHASE 1			
OPERATING	2,070	2,070	0
TOTAL 768 OAK MEADOWS PHASE 1	2,070	2,070	0
769 NORTHWOOD ESTATES			
OPERATING	687	687	0
TOTAL 769 NORTHWOOD ESTATES	687	687	0
770 STELLINA/NE 53 LANE			
OPERATING	131	131	0
TOTAL 770 STELLINA/NE 53 LANE	131	131	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
EXPENSE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
771 DEER FIELD/NE 68TH LANE			
OPERATING	168	168	0
TOTAL 771 DEER FIELD/NE 68TH L	168	168	0
772 ROCK WOOD/NE 49TH ST			
OPERATING	544	544	0
TOTAL 770 ROCK WOOD/NE 49TH ST	544	544	0
TOTAL MSBU'S	305,052	305,052	0

LEVY COUNTY COMMISSIONERS
700-MSBU FUNDS
REVENUE BUDGET

TITLE	ORIGINAL BUDGET	CURRENT BUDGET	AMENDMENTS
701 HEATHERWOOD			
PERMITS, FEES, SPECIAL ASSESSMNT	212	212	0
OTHER SOURCES	34	34	0
TOTAL HEATHERWOOD	246	246	0
702 JORDAN ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	767	767	0
OTHER SOURCES	187	187	0
TOTAL JORDAN ESTATES	954	954	0
704 CANNON HOMESITES			
PERMITS, FEES, SPECIAL ASSESSMNT	231	231	0
OTHER SOURCES	12-	12-	0
TOTAL CANNON HOMESITES	219	219	0
705 STARTING POINT			
PERMITS, FEES, SPECIAL ASSESSMNT	7,150	7,150	0
OTHER SOURCES	1,760	1,760	0
TOTAL STARTING POINT	8,910	8,910	0
706 WILLISTON HIGHLANDS #5			
PERMITS, FEES, SPECIAL ASSESSMNT	62,424	62,424	0
OTHER SOURCES	11,109	11,109	0
TOTAL WILLISTON HIGHLANDS #5	73,533	73,533	0
707 WILLISTON HIGHLANDS #7			
PERMITS, FEES, SPECIAL ASSESSMNT	27,090	27,090	0
OTHER SOURCES	27,060	27,060	0
TOTAL WILLISTON HIGHLANDS #7	54,150	54,150	0
708 WILLISTON HIGHLANDS #12			
PERMITS, FEES, SPECIAL ASSESSMNT	28,932	28,932	0
OTHER SOURCES	1,017-	1,017-	0
TOTAL WILLISTON HIGHLAND #12	27,915	27,915	0
709 RALEIGH OAKS/MATHEWS ROAD			
PERMITS, FEES, SPECIAL ASSESSMNT	1,008	1,008	0
OTHER SOURCES	33-	33-	0
TOTAL RALEIGH OAKS/MATHEWS RD	975	975	0
710 FAWNWOOD ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,294	1,294	0
OTHER SOURCES	100	100	0
TOTAL FAWNWOOD ESTATES	1,394	1,394	0
711 DOE RUN			
PERMITS, FEES, SPECIAL ASSESSMNT	403	403	0
OTHER SOURCES	10-	10-	0
TOTAL DOE RUN	393	393	0
712 SUNSHINE EST #1			
PERMITS, FEES, SPECIAL ASSESSMNT	1,728	1,728	0
OTHER SOURCES	1,024	1,024	0
TOTAL SUNSHINE EST #1	2,752	2,752	0

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714 NORTH STAR RANCHETTES			
PERMITS, FEES, SPECIAL ASSESSMNT	777	777	0
OTHER SOURCES	19-	19-	0
TOTAL NORTH STAR RANCHETTES	758	758	0
715 SPANISH TRACE			
PERMITS, FEES, SPECIAL ASSESSMNT	2,540	2,540	0
OTHER SOURCES	6,653	6,653	0
TOTAL SPANISH TRACE	9,193	9,193	0
716 SPANISH TRACE #1 ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	3,132	3,132	0
OTHER SOURCES	5,393	5,393	0
TOTAL SPANISH TRACE #1 ADD	8,525	8,525	0
719 LONG POND LANDING			
PERMITS, FEES, SPECIAL ASSESSMNT	2,730	2,730	0
OTHER SOURCES	548	548	0
TOTAL LONG POND LANDING	3,278	3,278	0
722 WHISPERING OAKD #2			
PERMITS, FEES, SPECIAL ASSESSMNT	4,459	4,459	0
OTHER SOURCES	103-	103-	0
TOTAL WHISPERING OAKS #2	4,356	4,356	0
723 CEDAR PINES UNIT 2			
PERMITS, FEES, SPECIAL ASSESSMNT	1,022	1,022	0
OTHER SOURCES	16-	16-	0
TOTAL CEDAR PINES UNIT 2	1,006	1,006	0
724 COUNTRYSIDE ESTATES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,275	1,275	0
OTHER SOURCES	34-	34-	0
TOTAL COUNTRYSIDE ESTATES	1,241	1,241	0
725 COUNTRY WALK EST #2			
PERMITS, FEES, SPECIAL ASSESSMNT	1,050	1,050	0
OTHER SOURCES	3-	3-	0
TOTAL COUNTRY WALK EST #2	1,047	1,047	0
726 EMERALD FOREST			
PERMITS, FEES, SPECIAL ASSESSMNT	3,690	3,690	0
OTHER SOURCES	1,001	1,001	0
TOTAL EMERALD FOREST	4,691	4,691	0
727 SHADY ACRES			
PERMITS, FEES, SPECIAL ASSESSMNT	868	868	0
OTHER SOURCES	25-	25-	0
TOTAL SHADY ACRES	843	843	0
730 KINGS HILL			
PERMITS, FEES, SPECIAL ASSESSMNT	1,438	1,438	0
OTHER SOURCES	8	8	0
TOTAL KINGS HILL	1,446	1,446	0

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731 DEERE RIVER EST			
PERMITS, FEES, SPECIAL ASSESSMNT	700	700	0
OTHER SOURCES	535	535	0
TOTAL DEERE RIVER EST	1,235	1,235	0
732 MEADOWLAND EST #2			
PERMITS, FEES, SPECIAL ASSESSMNT	456	456	0
OTHER SOURCES	77	77	0
TOTAL MEADOWLAND EST #2	533	533	0
733 WACASASSA RIVER ACRES			
PERMITS, FEES, SPECIAL ASSESSMNT	1,300	1,300	0
OTHER SOURCES	2,777	2,777	0
TOTAL WACASASSA RIVER ACRES	4,077	4,077	0
734 SUNSHINE EST 3RD ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	968	968	0
OTHER SOURCES	357	357	0
TOTAL SUNSHINE EST 3RD ADD	1,325	1,325	0
735 MEADOWVIEW EST 1ST ADD			
PERMITS, FEES, SPECIAL ASSESSMNT	434	434	0
OTHER SOURCES	10-	10-	0
TOTAL MEADOWVIEW EST 1ST ADD	424	424	0
736 QUAIL RUN UNIT 2/QUAIL AVE			
PERMITS, FEES, SPECIAL ASSESSMNT	224	224	0
OTHER SOURCES	49	49	0
TOTAL QUAIL RUN 2/QUAIL AVE	273	273	0
739 RIDGE VIEW			
PERMITS, FEES, SPECIAL ASSESSMNT	420	420	0
OTHER SOURCES	84	84	0
TOTAL RIDGE VIEW	504	504	0
740 SUMNER PLACE			
PERMITS, FEES, SPECIAL ASSESSMNT	1,248	1,248	0
OTHER SOURCES	76	76	0
TOTAL SUMNER PLACE	1,324	1,324	0
741 ARROWWOOD			
PERMITS, FEES, SPECIAL ASSESSMNT	434	434	0
OTHER SOURCES	1,081	1,081	0
TOTAL ARROWWOOD	1,515	1,515	0
742 CEDAR PINES UNIT 3			
PERMITS, FEES, SPECIAL ASSESSMNT	880	880	0
OTHER SOURCES	497	497	0
TOTAL CEDAR PINES UNIT 3	1,377	1,377	0
743 GREEN HILLS			
PERMITS, FEES, SPECIAL ASSESSMNT	2,160	2,160	0
OTHER SOURCES	2,578	2,578	0
TOTAL GREEN HILLS	4,738	4,738	0

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744 KING RANCH OF FL 1ST ADD			
PERMITS,FEES,SPECIAL ASSESSMNT	1,600	1,600	0
OTHER SOURCES	1,225	1,225	0
TOTAL KING RANCH OF FL 1ST ADD	2,825	2,825	0
746 TRIPLE CROWN FARMS #1			
PERMITS,FEES,SPECIAL ASSESSMNT	13,650	13,650	0
OTHER SOURCES	1,695	1,695	0
TOTAL TRIPLE CROWN FARMS #1	15,345	15,345	0
749 PINE MEADOWS			
PERMITS,FEES,SPECIAL ASSESSMNT	2,706	2,706	0
OTHER SOURCES	1,120	1,120	0
TOTAL PINE MEADOWS	3,826	3,826	0
751 LONG POND OAKS			
PERMITS,FEES,SPECIAL ASSESSMNT	740	740	0
OTHER SOURCES	37-	37-	0
TOTAL LONG POND OAKS	703	703	0
752 CHIEFLAND WOODS UNT 2 PH2			
PERMITS,FEES,SPECIAL ASSESSMNT	240	240	0
OTHER SOURCES	54	54	0
TOTAL CHIEFLAND WOODS 2/1	294	294	0
753 STEEPLECHASE FARMS			
PERMITS,FEES,SPECIAL ASSESSMNT	12,078	12,078	0
OTHER SOURCES	265-	265-	0
TOTAL STEEPLECHASE FARMS	11,813	11,813	0
755 LANGLEY EST			
PERMITS,FEES,SPECIAL ASSESSMNT	3,200	3,200	0
OTHER SOURCES	14,135	14,135	0
TOTAL LANGLEY EST	17,335	17,335	0
756 NORTH CHIEFLAND EST			
PERMITS,FEES,SPECIAL ASSESSMNT	1,736	1,736	0
OTHER SOURCES	34-	34-	0
TOTAL NORTH CHIEFLAND EST	1,702	1,702	0
757 LONG POND PARADISE			
PERMITS,FEES,SPECIAL ASSESSMNT	322	322	0
OTHER SOURCES	11-	11-	0
TOTAL LONG POND PARADISE	311	311	0
758 FARMS AT WILLISTON #2			
PERMITS,FEES,SPECIAL ASSESSMNT	2,060	2,060	0
OTHER SOURCES	55-	55-	0
FARMS AT WILLISTON #2	2,005	2,005	0
759 RALEIGH OAKS/LYNN ROAD			
PERMITS,FEES,SPECIAL ASSESSMNT	854	854	0
OTHER SOURCES	15-	15-	0
TOTAL RALEIGH OAKS/LYNN ROAD	839	839	0

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760 PINEDEROSA/PINE ROAD			
PERMITS,FEES,SPECIAL ASSESSMNT	588	588	0
OTHER SOURCES	334	334	0
TOTAL PINEDEROSA/PINE ROAD	922	922	0
761 ROLLING PINES 2/DONNA LANE			
PERMITS,FEES,SPECIAL ASSESSMNT	1,474	1,474	0
OTHER SOURCES	28-	28-	0
TOTAL ROLLING PINES 2/DONNA LN	1,446	1,446	0
762 MORGAN FARMS			
PERMITS,FEES,SPECIAL ASSESSMNT	11,100	11,100	0
OTHER SOURCES	555-	555-	0
TOTAL MORGAN FARMS	10,545	10,545	0
763 KING RANCH FL RANCHETTES 2			
PERMITS,FEES,SPECIAL ASSESSMNT	962	962	0
OTHER SOURCES	120	120	0
TOTAL KING RANCH FL RNCHTTES 2	1,082	1,082	0
764 GRANTHAM EST/GRANTHAM DR			
PERMITS,FEES,SPECIAL ASSESSMNT	180	180	0
OTHER SOURCES	286	286	0
TOTAL GRANTHAM EST/GRANTHAM DR	466	466	0
765 TISHOMINGO PLANTATION			
PERMITS,FEES,SPECIAL ASSESSMNT	705	705	0
OTHER SOURCES	927	927	0
TOTAL TISHOMINGO	1,632	1,632	0
766 TIMBER RIDGE			
PERMITS,FEES,SPECIAL ASSESSMNT	1,854	1,854	0
OTHER SOURCES	749	749	0
TOTAL TIMBER RIDGE	2,603	2,603	0
767 BUCK BAY PHASE 1			
PERMITS,FEES,SPECIAL ASSESSMNT	640	640	0
OTHER SOURCES	32-	32-	0
TOTAL BUCK BAY PHASE 1	608	608	0
768 OAK MEADOWS PHASE 1			
PERMITS,FEES,SPECIAL ASSESSMNT	950	950	0
OTHER SOURCES	1,120	1,120	0
TOTAL OAK MEADOWS PHASE 1	2,070	2,070	0
769 NORTHWOOD ESTATES			
PERMITS,FEES,SPECIAL ASSESSMNT	0	0	0
OTHER SOURCES	687	687	0
TOTAL NORTHWOOD ESTATES	687	687	0
770 STELLINA/NE 53 LANE			
PERMITS,FEES,SPECIAL ASSESSMNT	138	138	0
OTHER SOURCES	7-	7-	0
TOTAL STELLINA/NE 53 LANE	131	131	0

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771 DEER FIELD/NE 68TH LANE			
PERMITS, FEES, SPECIAL ASSESSMNT	176	176	0
OTHER SOURCES	8-	8-	0
TOTAL DEER FIELD/NE 68TH LANE	168	168	0
772 ROCK WOOD/NE 49TH ST			
PERMITS, FEES, SPECIAL ASSESSMNT	208	208	0
OTHER SOURCES	336	336	0
ROCK WOOD/NE 49TH ST	544	544	0
TOTAL MSBU'S	305,052	305,052	0